

HEADWISE APPROPRIATION ACCOUNTS FOR 2009-2010
GRANT No. 59 - MINISTRY OF INFORMATION AND BROADCASTING

Head	Total grant or Appropriation	Actual expenditure	Excess + Saving -
1	2	3	4

(In thousands of rupees)

Revenue Section:

Major Head "2251"-

Secretariat-Social Services:

2251.00.090-Secretariat:

2251.00.090.05-Ministry of Information
and Broadcasting

Charged

O. **3,00}**

R. **-3,00}**

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Voted

O. 40,58,00}

R -2,44,00}

38,14,00

37,60,07

-53,93

Col 1 & 4: Saving was due to non-filling up of vacant posts, non-completion of modernisation/ computerisation work at different units and economy measures.

2251.00.800 – Other Expenditure:

2251.00.800.02-Departmental Canteen:

O. 38,00}

R. 5,00}

43,00

38,44

-4,56

2251.00.800.03-Participation in Films
Markets

2,20,00

1,93,85

-26,15

2251.00.800.06-National Centre of Excellence
for Animation, Gaming and
Special Effects

O. 1,00,00}

R. -93,50}

6,50

6,48

-2

Col.1&4: Saving was due to slow pace of expenditure in some of the Schemes as terms were not finalised.

1	2	3	4
2251.00.800.07- IEC Activities for Community Radio			
O. 80,00}			
R. -19,00}	61,00	60,23	-77
2251.00.800.08-Economic Analysis of Growth Initiatives			
O. 50,00}			
R. - 25,00}	25,00	9,10	-15,90
2251.00.800.09-International Channel			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col. I Entire provision remained unutilised due to non-approval of scheme .			
2251.00.800.10-Film Production in various regional languages by NFDC			
O. 6,50,00}			
R. 1,34,00}	7,84,00	7,84,00	..
Col.1 . Excess was due to undertaking of more Film Projects.			
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Total- Major Head "2251"			
Charged			
O. 3,00}			
R. -3,00}
Voted			
O. 52,96,00}			
R. -3,42,50}	49,53,50	48,52,17	-1,01,33
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Major Head "2205"-			
Art and Culture:			
2205.00.109-Certification of Cinematographic Films for Public Exhibition:			
2205.00.109.01-Film Certification Appellate Tribunal			
	20,00	18,75	-1,25

	1	2	3	4
2205.00.109.02-Central Board of Film Certification				
O. 6,95,00}				
R. -1,09,61}		5,85,39	5,71,35	-14,04
		Col 1 &4: Saving was due to holding of less numbers of Examining Committee meetings, non-filling up of vacant posts and non-assignment of Films to adhoc directors by Film Division.		

Total-Major Head "2205"

O. 7,15,00}			
R. -1,09,61}	6,05,39	5,90,10	- 15,29

Major Head "2220"-

Information and Publicity:

2220.01-Films:

2220.01.105-Production of Films:

2220.01.105.01-Films Division

O 44,1900}			
S. 1,00}			
R. -1,40,00}	42,80,00	42,46,53	-33,47
	Col.1 &4: Saving was due to non-filling up of vacant posts, decrease in cost of news print and printing charges, non-assignment of films to adhoc director by Film Division less requirement of raw stock and other allied materials and economy measures.		

2220.01.800-Other Expenditure:

2220.01.800.01-National Film
Archive of India

O. 6,52,00}			
R. 3,58,00}	10,10,00	9,94,60	-15,40
	Col. 1: Excess was due to requirement of additional funds towards implementation of 6 th Central pay Commission Report, esclation of electrical charges in Maharashtra State and digitalization and restoration of films.		

2220.01.800.02-Childrens Film Society

O. 5,12,00}			
S. 25}			
R. 62,75}	5,75,00	5,75,00	..
	Col.1: Excess was due to requirement of additional funds towards implementation of 6 th Central pay Commission Report.		

	1	2	3	4
2220.01.800.03-Film and Television Institute of India, Pune				
O.	15,50,00}			
S.	25}			
R.	6,93,75}	22,44,00	22,29,00	-15,00
Col 1 : Excess was due to requirement of additional funds towards implementation of 6 th Central pay Commission Report and infrastructure and equipments.				
2220.01.800.05-Directorate of Film Festivals				
O.	11,84,00}			
R.	2,42,00}	14,26,00	13,69,97	-56,03
Col.1:Excess was due to renovation of Siri Fort Auditorium at New Delhi, increase in annual maintenance cost of Siri Fort Auditorium and holding of two National Film Awards functions .				
2220.01.800.07-Satyajit Ray Film and Television Institute, Kolkata				
O.	13,00,00}			
R.	-2,75,00}	10,25,00	10,25,00	..
Col. 1: Saving was due to slow pace of construction activities by the Institute.				
2220.60-Others:				
2220.60.003-Research and Training in Mass Communication:				
2220.60.003.01-Indian Institute of Mass Communication				
O.	5,70,00}			
S.	25}			
R.	2,34,75}	8,05,00	8,05,00	..
Col. 1: Excess was due to requirement of additional funds towards implementation of 6 th Central pay Commission Report .				

	1	2	3	4
2220.60.003.02-Research, Reference and Training Division				
O.	3,18,00}			
R.	-91,90}	2,26,10	1,94,09	-32,01
Col. 1&4: Saving was due to non filling up of vacant posts undertaking of less tours, delay in awarding Research Project and finalisation of 'National Media Awards'.				
2220.60.101-Advertising and Visual Publicity:				
2220.60.101.02-Directorate of Advertising and Visual Publicity				
O.	91,75,00}			
S.	1,00}			
R.	12,69,50}	1,04,45,50	1,04,02,68	-42,82
Col. 1: Excess was due to requirement of additional funds towards pre-publicity campaign of common wealth games and other flagship programmes.				
2220.60.103-Press Information Services:				
2220.60.103.01-Press Information Bureau				
O.	53,25,00}			
R.	2,44,21}	55,69,21	54,47,65	-1,21,56
Col. 1: Excess was due to requirement of additional funds towards implementation of 6 th Central Pay Commission Report.				
Col.4: Saving was due to non-finalisation of Media Exchange Programme with other countries.				
2220.60.103.02-Other Items:				
O.	3,51,00}			
S.	25}			
R.	1,04,75}	4,56,00	4,56,00	..
Col. 1: Excess was due to requirement of additional funds towards implementation of 6 th Central Pay Commission Report.				
2220.60.105-Registration of Newspapers:				
2220.60.105.01-Registrar of Newspapers for India				
O.	4,08,00}			
R.	-8,40}	3,99,60	3,81,94	-17,66
2220.60.106-Field Publicity:				
2220.60.106.01-Directorate of Field Publicity				
O.	41,76,00}			
R.	21,70}	41,97,70	41,52,88	-44,82

1	2	3	4
2220.60.107-Song and Drama Services:			
2220.60.107.01-Song and Drama Division			
O. 24,02,00}			
R 3,59,50}	27,61,50	27,18,27	-43,23
	Col.1: Excess was due to requirement of additional funds towards implementation of 6 th Central Pay Commission Report.		
2220.60.109 – Photo Services:			
2220.60.109.01-Photo Division			
O. 4,05,00}			
R 1,86,78}	5,91,78	5,88,86	-2,92
	Col.1: Excess was due to requirement of additional funds towards implementation of 6 th Central Pay Commission Report, more field programmes and procurement of large format printing system and high capacity cameras .		
2220.60.110-Publications:			
2220.60.110.01- Publications Division			
O. 24,33,00}			
R. -69,00}	23,64,00	23,56,13	-7,87
2220.60.112-Employment News:			
2220.60.112.01-Employment News Services			
O. 28,64,00}			
R. - 5,74,58}	22,89,42	22,74,41	-15,01
	Col.1&4: Saving was due to non-filling up of vacant posts, decrease in the cost of news print and printing charges and economy measures .		
2220.60.113-Monitoring Services:			
2220.60.113.01-Electronic Media			
Monitoring Centre (erstwhile CMS)			
O. 4,80,00}			
R. -2,08,68}	2,71,32	2,67,93	-3,39
	Col.1&4: Saving was due to non filling up of vacant posts, delay in setting up of whole division of Electronic Media Monitoring Centre, less recruitment of contract staff and economy measures.		

1	2	3	4
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2220.60.798-International Co-operation:

2220.60.798.01-Contribution to International
Programme for the Development
of Communications

O.	14,00}			
R.	30}	14,30	13,70	-60

2220.60.798.02-Payment of annual
membership subscription
to Asia Pacific Institute for
Broadcasting
Development
(AIBD)

O.	20,00}			
R.	-1,07}	18,93	17,79	-1,14

Total-Major Head "2220"

O.	3,85,58,00}			
S.	3,00}			
R.	24,09,36}	4,09,70,36	405,17,43	-4,52,93

Major Head "2221"-

Broadcasting:

2221.01-Sound Broadcasting:

2221.01.001-Direction and Administration

2221.01.001.01-AIR

O.	2,00}			
R.	- 2,00}	..	..	..

2221.02-Television:

2221.02.001-Direction and Administration

2221.02.001.01-Doordarshan

O.	2,00}			
R.	- 2,00}

1	2	3	4
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2221.80-General:

2221.80.102-Grants to Prasar Bharati

2221.80.102.01-Prasar Bharati

O. 16,35,33,00}

R. - 1,94,56,50}

14,40,76,50

14,40,71,50

-5,00

Col. 1&4: Saving was due to non-approval of Software Scheme, reduction of provision at revised estimate stage, non-compeletion of process of Commissioning scheme of DD-Kashir, non-procurement of spares for transmitter of Chinsurah owing to litigation, bad law and order situation and economy measures.

Total-Major Head "2221"

O. 16,35,37,00}

R. -194,60,50}

14,40,76,50

14,40,71,50

-5,00

Major Head "2552"-

North Eastern Areas:

2552.00.212-Films:-Production of Films:

2552.00.212.01.Film Division

O. 46,00}

R. - 46,00}

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..

2552.00.215-Song and Drama Services:

2552.00.215.01-Song and Drama Division

O. 45,00}

R. - 45,00}

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2552.00.216-Others (Information and Publicity):

2552.00.216.01-Press Information Bureau

O. 100,00}

R. - 100,00}

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Col. 1: Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefits of North Eastern region and Sikkim.

1	2	3	4
2552.00.217-Others (Information & Publicity)- Field Publicity			
2552.00.217.01-Directorate of Field Publicity			
O. 6,00}			
R. -600}	..	..	..
2552.00.218-General (Broadcasting)- Grants to Prasar Bharti:			
2552.00.218.01-Prasar Bharti			
O. 37,00,00}			
R. - 37,00,00}	..	..	..
Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefits of North Eastern region and Sikkim and surrender of the balance amount.			
Total - Major Head "2552"			
O. 38,97,00}			
R. -38,97,00}	..	..	..
<u>Surrenders or withdrawals within appropriation</u>			
<u>R. 3,00</u>	<u>3,00</u>	<u>..</u>	<u>-3,00</u>
Surrenders or withdrawals within grant			
R. 214,00,25	2,14,00,25	..	-2,14,00,25
Total - Revenue Section:			
<u>Charged</u>	<u>3,00</u>	<u>..</u>	<u>3,00</u>
Voted			
O. 21,20,03,00}			
S. 3,00}	21,20,06,00	19,00,31,20	-2,19,74,80

1	2	3	4
Capital Section:			
Major Head "4220"-			
Capital Outlay on Information and Publicity :			
4220.01- Films:			
4220.01.052-Machinery and Equipment:			
4220.01.052.05- Acquisition of Equipment for Central Board of Film Certification			
	50,00	30,99	-19,01
4220.01.052.06-Upgradation of Print Unit in Directorate of Film Festival			
	1,00	93	-7
4220.01.190-Investment in Public Sector and other undertakings:			
4220.01.190.01-National Film Development Corporation:			
O. 1,00}			
R. - 1,00}	..	..	..
4220.01.200-Other Buildings:			
4220.01.200.01-Setting up of Museum of Moving Images (Films Division)			
	12,50,00	12,50,00	..
4220.01.200.04-Film Festival Complex-Additions and Alterations			
	3,90,00	3,90,00	..
4220.60- Others:			
4220.60.052- Machinery and Equipment			
4220.60.052.02-Acquisition of Equipment for Directorate of Field Publicity			
O. 85,00}			
R. 900}	94,00	94,50	+50
4220.60.052.03-Acquisition of Equipment for Song & Drama Division			
	5,00	4,68	-32

	1	2	3	4
4220.60.052.06-Acquisition of Equipment for Indian Institute of Mass Communication				
O. 1,00,00}				
R. -1,00,00}				
	
		Col.1: Entire provision remained unutilised due to non- receipt of approval from Expenditure Finance Committee.		
4220.60.052.07-Acquisition of Equipment for Publication Division				
		10,00	9,76	-24
4220.60.052.08-Acquisition of Equipment for Employment News				
		1,00	1,00	..
4220.60.101-Buildings:				
4220.60.101.01-Soochna Bhawan				
		10,00,00	10,00,00	..
4220.60.101.03-Setting up of National Press Centre and Mini Media Centres of Press Information Bureau				
O. 5,00,00}				
R. -1,00,00}		4,00,00	4,00,00	..
		Col. 1: Saving was due to delay in receipt of approval from Expenditure Finance Committee.		
4220.60.101.05-Building and Housing Project of Indian Institute of Mass Communication				
O. 2,00,00}				
R. -1,80,00}		20,00	17,50	-2,50
		Col.1&4: Saving was due to non- receipt of administrative approval from Expenditure Finance Committee for conversion of Indian Institute of Mass Communication into International Media University.		
4220.60.101.06-Building and Towers for Private FM Radio Stations				
O 3,20,00				
R -2,11,11		1,08,89	1,08,89	..
		Col.1: Saving was due to non-finalization of site for tower at Kolkatta.		

1	2	3	4
4220.60.113 – Monitoring Services:			
4220.60.113.01- Electronic Media			
Monitoring Centre	2,00,00	20000	..

Total - Major Head “4220”

O.	41,13,00}			
R.	-5,83,11}	35,29,89	35,08,25	-21,64

Major Head “4552”-

Capital Outlay on North Eastern Areas:

4552.00.116 – Other(Capital Outlay on
Information & Publicity-
Machinery & Equipment:

4552.00.116.02-Acquisition of Equipment for
Directorate of Field Publicity:

O.	9,00}			
R.	-900}

1	2	3	4
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Major Head "6221"-

Loans for Broadcasting:

6221.00.101-Loans to Prasar Bharati:

6221.00.101.01-Prasar Bharati

O. 3,55,84,00}

R. - 2,20,99,00}

1,34,85,00

1,34,85,00

..

Col. 1 Saving was due to non- approval of some of the new Schemes and slow progress of ongoing Schemes owing to litigation of cases, and adverse law and order situation.

Major Head "6552"-

Loans for North Eastern Areas:

6552.00.103- Loans for Broadcasting-

Loans to Prasar Bharati:

6552.00.103.01 – Prasar Bharati

O. 50,95,00}

R. - 50,95,00}

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Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

Surrenders or withdrawals
within appropriation

Surrenders or withdrawals
within grant

R. 2,77,86,11

2,77,86,11

..

- 2,77,86,11

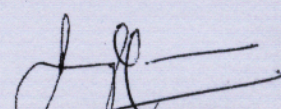
Total-Capital Section:

4,48,01,00

1,69,93,25

-2,78,07,75

Certified to the best of my knowledge and belief that all expenditure included in the Head-wise Appropriation Account Union Government (Civil) for the year 2009-10 has been sanctioned by the Competent Authority.


(RAGHU MENON)

SECRETARY TO GOVERNMENT OF INDIA

ANNEXURE II

GRANT NO. 59-MIN. OF INFORMATION AND BROADCASTING FOR 2009-10

Details of recoveries adjusted in accounts in reduction of expenditure

(In thousands of rupees)

Sub-Heads	Total Estimates	Actuals	Actuals compared with Total Estimates More + Less -
Revenue Section :			
Major Head "2220"			
Information and Publicity :			
2220.60 - Others :			
2220.60.103 - Press Information			
Services:			
2220.60.103.01 - Press Information			
Bureau	7,00	..	-7,00
Total- Revenue Section			
	7,00	..	-7,00


(RAGHU MENON)

SECRETARY TO GOVERNMENT OF INDIA