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Government of India
Ministry of Information & Broadcasting



Accounts at a Glance
2009-10

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PREFACE

I have great pleasure to present "Accounts at a Glance" for the year 2009-10.

The publication provides a broad overview of the Government activities pertaining to the Ministry of Information & Broadcasting, as reflected in the Union Finance and Appropriation Accounts. Attempts have been made to present a meaningful information in a logical, cohesive and analytical way through charts, diagrams, graphs etc.

I trust that the material will serve as a useful reference document. Comments and suggestions for improvement are welcome.

(BANDHULA SAGAR)
CHIEF CONTROLLER OF ACCOUNTS

February, 2011
NEW DELHI

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Chapter - I

OBJECTIVES & PROGRAMMES

The Ministry of Information & Broadcasting, through the mass communication media consisting of radio, television, films, the press, publications, advertising and traditional modes of dance and drama, plays an effective role in helping the people to have access to free flow of information. The Ministry is involved in catering to the entertainment and intellectual needs of various age groups and focusing attention of the masses towards issues of eradication of illiteracy and issues relating to women, children and other weaker sections of the society. At present the activities of the Ministry can broadly be divided into 3 Sectors i.e. the Film Sector, Information Sector and Broadcast Sector. These Sectors operate through specialized media units and other functional units, which are as follows :-

The Films Sector

- Films Division
- Directorate of Film Festival
- National Film Archives of India
- Children Film Society of India
- Central Board of Film Certification
- National Film Development Corporation
- Film and Television Institute of India, Pune
- Satyajit Ray Film and Television Institute, Kolkata

Information Sector :-

- Publication Division
- Directorate of Field Publicity
- Press Information Bureau
- Directorate of Advertising & Visual Publicity
- Photo Division
- Song & Drama Division
- Research Reference & Training Division
- Press Council of India
- Indian Institute of Mass Communication
- Registrar of Newspapers
- Employment News

Broadcast Sector :-

- Prasar Bharti
- Electronic Media Monitoring Centre (EMMC)

FILMS SECTOR :-**FILMS DIVISION (FD) :-**

Films Division is primarily responsible for recording march of events and the socio-economic progress of the country through documentaries released to theatres for public information, education, motivation and for cultural purposes. During 2009-10, a sum of Rs. 42.46 crore were spent by Films Division on its various activities against sanctioned budget provision of Rs. 42.80 crore. Revenue earned by the Division during the year was Rs. 7.02 crore.

DIRECTORATE OF FILMS FESTIVALS (D.F.F.) :-

The Directorate is primarily responsible for promotion of good cinema by Organizing National and International Films Festivals in India and promotion of Indian films within the country and abroad. During 2009-10 this Directorate against budgeted figures of Rs. 14.26 crore incurred a sum of Rs. 13.70 crore.

NATIONAL FILM ARCHIVE OF INDIA (N.F.A.I.) :-

This is mainly concerned with acquisition and preservation of National Cinema, the best of world cinema, its documentation and research and promotion of healthy film culture in the country. During 2009-10, expenditure incurred by this Institute was Rs. 9.95 crore against the budget grant of Rs. 10.10 crore.

CHILDREN FILM SOCIETY OF INDIA :-

Children Film Society, a registered autonomous Society, produces, distributes and exhibits films specially made for children. The Ministry has released Rs. 5.75 crore as Grants-in-aid to this organization during 2009-10.

FILM AND TELEVISION INSTITUTE OF INDIA (F.T.I.I.) :-

The Film Institute of India was set up at Pune in 1960. During the year 1970, Television wing was added to the Institute and it was re-designated as Film and Television Institute of India. FTII provides the latest education and technological experience in the art and technique of Film making and Television production. The Ministry has released Rs. 22.44 crore as grants-in-aid to FTII during the year 2009-10 against which Rs. 22.29 crore incurred during the year.

SATYAJIT RAY FILM AND TELEVISION INSTITUTE, KOLKATA (S.R.F.T.I.) :-

Satyajit Ray Film and Television Institute was established by the Govt. of India in 1995 as an autonomous academic institution. The Institute offers courses leading to diploma in Direction, Motion Picture Photography, Diploma in Editing and Sound Recording. The Institute is directly financed by the Min. of I & B. The total Grants for 2009-10 was Rs. 10.25 crore against which an expenditure of Rs. 10.25 crore was incurred.

CENTRAL BOARD OF FILM CERTIFICATION (C.B.F.C.) :-

The unit carries out the statutory function of certifying feature films including video films for public exhibition. Expenditure incurred by this unit during 2009-10 was Rs. 5.71 crore by the division during the year 2009-10 against the sanctioned budget provision of Rs. 5.85 crore. Revenue earned during the year 2009-10 was Rs. 5.73 crore.

NATIONAL FILM DEVELOPMENT CORPORATION (N.F.D.C.) :-

The N.F.D.C. is a Public Sector Undertaking under the Ministry of Information and Broadcasting. NFDC is engaged in Film finance, Theatre finance, distribution of films, Export and Import of films, co-production of films, telecast of movies on Doordarshan and subtitling of films. During the year 2009-10, NFDC had incurred Rs. 7.84 crore on film production in various languages.

INFORMATION SECTOR :**PUBLICATION DIVISION (D.P.D.) :-**

This Division is the biggest publishing house in the public sector and it publishes priced books, journals and other printed material in English, Hindi and Regional languages on a wide variety of subjects. These range from National policies and programmes to people and places and from biographies and books for children to work on art and culture. During 2009-10 this Division against the budgeted figure of Rs. 23.64 crore incurred a sum of Rs. 23.56 crore. Revenue earned by this division during the year was Rs. 5.15 crore.

EMPLOYMENT NEWS :-

Employment News, a weekly, is published in English, Hindi and Urdu. It is the flagship publication journal of the publication Division, Ministry of Information and Broadcasting, Government of India. The target of the weekly are basically the Civil services aspirants, candidates appearing for competitive exams and interviews, young people on the threshold of taking a decision on careers and professions. The

mandate of the weekly is to inform and educate the young people so that they can make a wise choice in their life and career. The expenditure of Employment News Services was Rs. 22.74 crore against the Budget provision of Rs. 22.89 crore during the 2008-09. Revenue earned by Employment News during the Year 2009-10 was Rs. 71.65 crore.

DIRECTORATE OF FIELD PUBLICITY :-

This Directorate is engaged in publicity work of policies, programmes and achievements of the Government through film shows, song and drama sequence, group discussion, debates and seminars etc. through its district level field units. Expenditure incurred by this Directorate during 2009-10 was Rs. 41.53 crore, against budgeted provision of Rs. 41.98 crore.

PRESS INFORMATION BUREAU (P.I.B.) :-

The Press Information Bureau is a principal agency of Govt. of India for informing the people about its policies, programme and activities. As Government's main channel of communication with the media, Press Information Bureau puts out information on Government policies, programmes and activities, provides feedback on press and public reaction to these activities and advises the Government on its information policy.

To cater to the needs of Indian as well as foreign correspondents, the Bureau has set up the National Press Centre at New Delhi equipped with state of the art communication facilities. During the year 2009-10, PIB incurred an expenditure of Rs. 54.48 crore against budget provision of Rs. 55.69 crore.

DIRECTORATE OF ADVERTISING AND VISUAL PUBLICITY (D.A.V.P.) :-

This Directorate is the nodal agency of the Government of India to plan and execute publicity campaign through press advertising and other printed material on behalf of All Government Ministries. During 2009-10 this office against budget provision of Rs. 104.46 crore spent a sum of Rs. 104.03 crore. The receipts of the department during the year was Rs. 0.64 crore.

PHOTO DIVISION :-

The Photo Division is a centralized Photographic production unit and the biggest photographic archive of important events from pre independence period to date as also events related to the socio-economic and developmental growth of the country. This unit documents photographically the development programmes undertaken by the Government of India. During the year 2009-10, a sum of Rs. 5.89

crore was incurred against the budgeted provision of Rs. 5.92 crore.

SONG AND DRAMA DIVISION (S & D) :-

The Song & Drama Division utilizes the live entertainment media for the purpose of creating awareness among the people about various national programmes of socio-economic importance. It utilizes a wide range of performing arts such as Drama, Dance drama, puppet shows, folk recitals, folk and traditional plays besides light and sound programs. Through live entertainment, this media unit makes the masses aware of the various national programmes and objectives through departmental and private registered troops. During 2009-10 this division utilized Rs. 27.18 crore against the sanctioned budgeted provision of Rs. 27.62 crore.

RESEARCH REFERENCE AND TRAINING DIVISION (RR & TD) :-

This Division is mainly engaged with documentation of materials relating to research, reference and background papers. This division incurred an expenditure of Rs.1.94 crore during 2009-10 against sanctioned budget provision of Rs. 2.26 crore.

PRESS COUNCIL OF INDIA (P.C.I.) :-

Press Council of India is a statutory autonomous body, established under an Act of Parliament, the Press Council of India Act. 1978, with the objective of preserving freedom of the press and improving standard of newspapers and news agencies in the country. It collects money from registered newspapers and news agencies to meet part of its expenditure. During the year 2009-10 grants-in-aid amounting to Rs. 4.56 crore was released to PCI.

INDIAN INSTITUTE OF MASS COMMUNICATION (I.I.M.C.).

Indian Institute of Mass Communication imparts training to personnel in the mass media. It facilitates research in planning and efficient use of resources for development of mass media. The Institute conducts courses in journalism and advertising and includes candidates from developing countries. Rs. 8.05 crore was released as grants-in-aid to I.I.M.C. against budget of Rs. 8.05 crore during the year 2009.10.

REGISTRAR OF NEWSPAPERS FOR INDIA (R.N.I.) :-

The Unit maintains an upto date record and statistics of newspapers/periodicals published in the country, clear titles of new publications

and verified circulation claim of publishers. Besides, it also formulates newsprint allocation policy every year and certifies the essentiality for the import of printing machinery and allied machinery. In the year 2009-10, a sum of Rs. 3.82 crore was utilized by this department on its various activities against budgeted figure of Rs. 4.00 crore.

BROADCAST SECTOR :-

ELECTRONIC MEDIA MONITORING CENTRE (EMMC) :-

The Central monitoring service (CMS) has been renamed and it has been known as Electronic Media Monitoring Services now. It monitors news and news-based programmes of important foreign Radio and Television networks. Everyday the organization brings out a report containing all the material monitored on that day. Besides, EMMC also brings out two weekly reports-a Weekly Analytical Report giving an analysis of the important news items of the week and a Weekly special Report based on the anti-India-propaganda, if any. The EMMC has two field units-one at Jammu and the other in Kolkata and it comes under the administrative control of Ministry of Information and Broadcasting w.e.f. 1.4.2003. During the year 2009-10 Rs. 2 crores were incurred for modernisation of this centre. Rs. 2.68 crore against the budget provision of Rs. 2.71 crore.

PRASAR BHARTI (BROADCASTING CORPORATION OF INDIA) :-

Prasar Bharti was established in the year 2000 as an autonomous body with the objective to give more autonomy to Doordarshan and All India Radio. Grants-in-aid amounting to Rs. 1440.72 crore and loan amounting to Rs. 134.85 crore was released to Prasar Bharti during the year 2009-10.

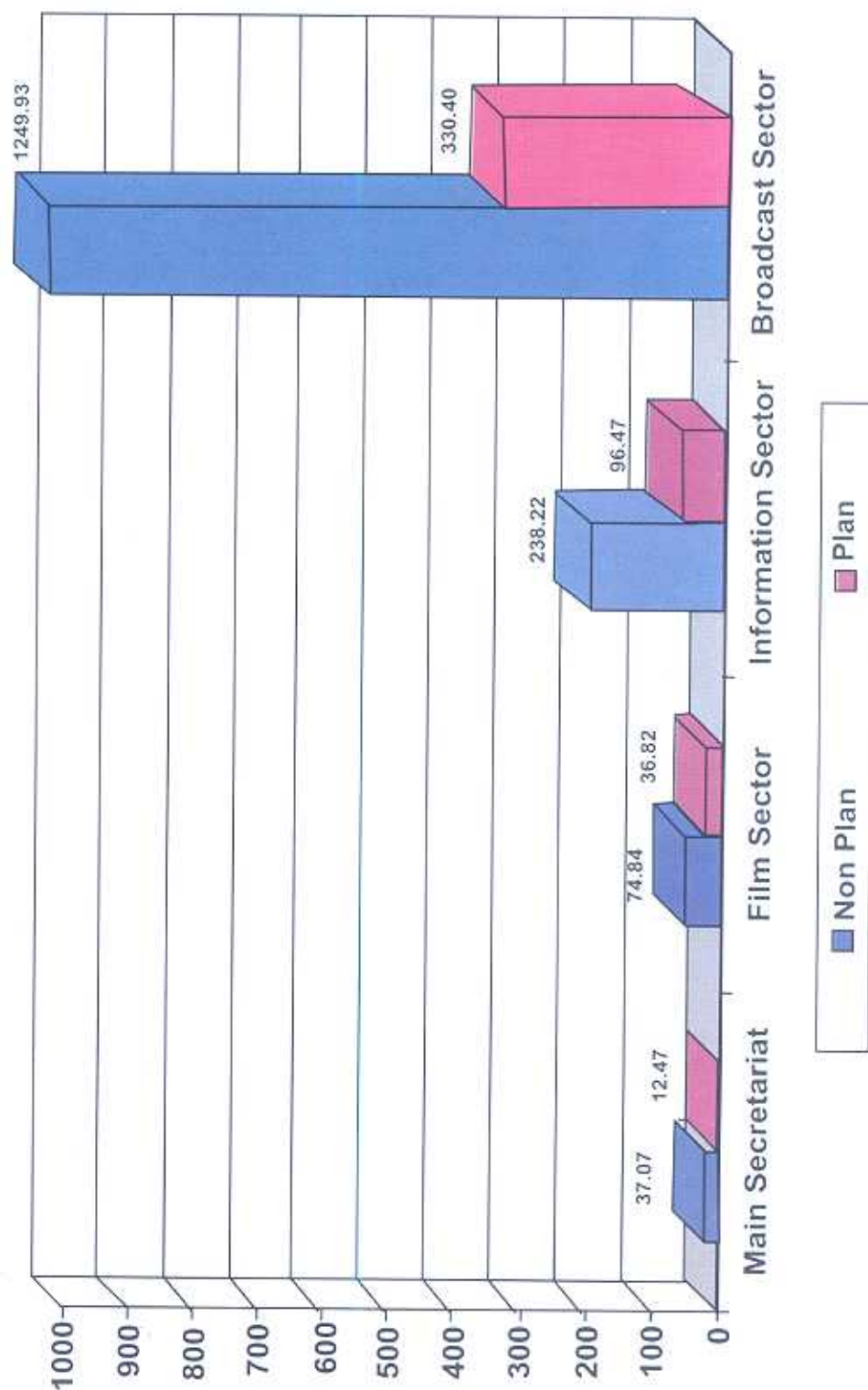
GRANT No. 59
MEDIA UNIT-WISE BUDGETARY PROVISION FOR THE YEAR 2009-10

(In thousands of rupees)

Sl. No.	MEDIA	BUDGET ESTAMATE (Final)	
		PLAN	NON-PLAN
1.	SECRETARIAT	124650	370700
	SUB-TOTAL	124650	370700
2.	FILM SECTOR		
	-Film Division (FD)	72600	355400
	-Film Certificate Appellate Tribunal	0	2000
	-Central Board of Film Certification	6489	52050
	-National Film Archive of India (NFI)	70,000	31000
	-Children Film Society	40,000	17500
	-Film & Television Institute of India, FTII, Pune	95,000	129400
	-Directorate of Film Festival	41600	101000
	-Satyajit Ray Film & Television Institute Kolkata	42500	60000
	SUB-TOTAL	368189	748350
3.	INFORMATION SECTOR		
	-Employment News	500	228442
	-Publication Division	1900	234500
	-Photo Division	21000	38178
	-Song & Drama Division	44500	231650
	-Directorate of Field Publicity	4500	415270
	-Registrar of Newspaper for India	1640	38320
	-Press Information Service	183896	418625
	-Dte. of Advertising & Visual Publicity (DAVP)	368800	675750
	-Research & Training in Mass Communication	5000	98110
	-International Cooperation	0	3323
	-Setting up of Museum of moving Images (FD)	125000	-
	-Soochna Bhawan	100000	-
	-Acquisition of Equipment for Employment News	100	-
	-Acquisition of Equipments for Pub. Div.	1000	-
	-Building & Housing Project for IIMC	2000	-
	-Acquisition of Equipment for CBFC	5000	-
	-Acquisition of Equipment for DFP	9400	-
	-Acquisition of Equipment for S&DD	500	-
	-Upgradation of Print unit in Dir. of Film Festival	100	-
	-Film Festival Complex- Additions & Alterations	39000	-
	-Setting up of National Press Centre & Mini Media	40000	-
	-Building & Towers for Private FM Radio Stations	10889	-
	SUB TOTAL	964,725	2,382,168
4.	BROADCAST SECTOR		
	-Electronic Media Monitoring Centre	20000	27132
	-Prasar Bharti (Grants-in-aid)	1935500	12472150
	-Prasar Bharti (Loan)	1348500	-
	SUB-TOTAL	3304000	12499282
	GRAND TOTAL	4,761,564	16,000,500

For Graphical Representation see Graph No. 1

GRAPH No. 1
MEDIA UNIT - WISE BUDGETARY PROVISION 2009-10
 (Rs. in Crores)



Chapter - 2

THE ACCOUNTING ORGANISATION & SCOPE OF INTERNAL AUDIT

The Secretary of Ministry of Information and Broadcasting, besides being the administrative head of the Ministry, is also designated as the Chief Accounting Authority. The Secretary performs this function with the assistance of Additional Secretary & Financial Advisor and Chief Controller of Accounts.

The Chief Controller of Accounts is the administrative head of the Accounting Organisation, and exercises this function with the assistance of a Controller of Accounts, one Asstt. Controllers of Accounts and 14 Pay & Accounts Offices. The Pay & Accounts Offices are located at Delhi, Mumbai, Calcutta, Chennai, Lucknow, Nagpur and Guwahati.

The responsibilities of Accounting Organizations are :-

1. Expenditure Control over Appropriation
2. Timely accounting of receipts and expenditure.
3. Compilation and consolidation of Accounts of the Ministry of Information and Broadcasting for onward submission to the Controller General of Accounts, Ministry of Finance.
4. Formulation of Receipt budget.
5. Ensuring prompt payments.
6. Speedy settlement of Pension, Provident Fund and other claims.
7. Internal Audit of the Ministry and Media Units.
8. Making available accounting information to concerned authorities.
9. Internal Finance Advisory functions for the Directorate of Film Festival, Press Information Bureau and Directorate of Field Publicity, Publication Division, Research Reference and Training Division.

COMPUTERISATION

Keeping in view the emerging requirements of advanced technology and immediate information needs, the office of the Chief Controller of Accounts aims at providing a complete and comprehensive computer based financial information system.

Computerization of Expenditure Accounting has also been implemented in the Pay & Accounts Offices of the Ministry of Information & broadcasting through the mainstream accounting packages IMPROVE and COMPACT, which have been developed by the NIC in consultation with the Controller General of Accounts. IMPROVE is the expenditure accounting software designed for the Pay & Accounts Offices. COMPACT was designed for use in Principal Accounts Office for compilation of Monthly Accounts received from Pay & Accounts Offices. IMPROVE has been replaced with an upgraded package called COMPACT. COMPACT is a multi-user software covering all the functions of Pay & Accounts Offices.

Presently in 6 PAOs, voucher level computerization is done using the Software COMPACT. The PAOs are rendering their Monthly Accounts to the Pr. Accounts Office through floppies. Principal accounts Office is sending monthly A/c to CGA M/o finance online through **e-lekha module**. All the stages like pre-check, cheque writing, cheque review, scrolls, TEs and consolidation is being done using this package.

The record relating to New Pension Scheme is also been maintained by NSDL. All the PAOs are uploading details of subscription and general information to National Security Depository Ltd.

Website

Summary of Receipts and Expenditure of monthly account is being displayed in the website of Ministry of Information & Broadcasting every month with corresponding figures of previous year.

IRLA (INDIVIDUAL RUNNING LEDGER ACCOUNTING SYSTEM)

After departmentalization of Accounts of all the Ministries in 1976 Pay & Accounts Office (IRLA) came into existence along with other departmentalized PAOs of other Ministries. Idea of IRLA system (Individual Running Ledge Account) is to keep all service and payment details in a centralized system so that officers of media units of Ministry of Information and Broadcasting and Prasar Bharti, who have all India transfer liability can draw their Salary without any hassle. Pay & Accounts Office (IRLA) is maintaining service and salary records of almost 50 media units of Ministry of Information and Broadcasting and Prasar Bharti located in 692 cities all over India. This office maintains service records and disburse Salary payments of approximate 1700 serving officers. The office also maintains Service Records of almost 11000 retired officers of Ministry of Information and Broadcasting and Prasar Bharti. This office is headed by one officer of the rank of Controller of Accounts from Indian Civil Accounts Service. There are 4 Accounts Officers and 8 Assistant Accounts Officers. This office is one of the first offices in Govt. of India to implement various aspects of e-governance and also perhaps first Pay and Accounts Office, which has introduced Electronic Clearing Service of RBI for Salary payments to the officers. From May, 2003, all pension cases have been finalized on the date of retirement itself, except those cases where cases have not been forwarded by the concerned Directorate/Headquarter. Efforts are underway to upgrade the existing software so as to provide better services to all the IRLA officers.

INTERNAL AUDIT

The work of audit in the Ministry of Information and Broadcasting is carried out in accordance with the instructions and procedures as laid down in the Internal Audit Manual. Audit Reports are instrumental in checking infructuous expenditure and guiding the administration for improvement of financial health.

There are about 692 units (589 Prasar Bharati Unit and ¹⁰³ Non Prasar Bharati Government Units) under various media units of the Ministry spread throughout the length and breadth of the country, which fall within the preview of Internal Audit. To have an optimum coverage of all the units, the units have been divided into three categories, viz, Annual, Biannual and Tri-Annual on the basis of periodicity fixed depending upon Assets and Budget etc. For the sake of convenience and economy, four Zonal Internal Audit parties have been established, namely, North Zone, South Zone, West Zone and East Zone located at New Delhi, Chennai, Mumbai and Kolkata respectively and the work of Internal Audit is distributed amongst these four zones four zones of coverage of Audit falling under their peripheral areas. Each zonal Internal Audit office is headed by an Accounts Officer. After issuing of areas. Each zonal Internal Audit office is headed by an Accounts Officer. After issuing of audit reports of different units by the concerned zonal audit parties they are also followed up for review and settlement by the concerned zone. However, in case of important Paras matter is taken up by the Chief Controller of Accounts/Controller of Accounts with the Divisional Heads for early settlement.

During the fiscal year 2009-10 general audit of about 30 units was conducted by Internal Audit, in addition to special Audit of Prasar Bharati. On constant discussion and follow-up by the Internal Audit (Head Quarter/Zonal Offices) with the concerned units audited upon have led to a substantial improvement in overall maintenance of accounting as well as administrative records.

The Internal Audit Reports have helped in checking some major irregularities involving substantial sum of money such as :-

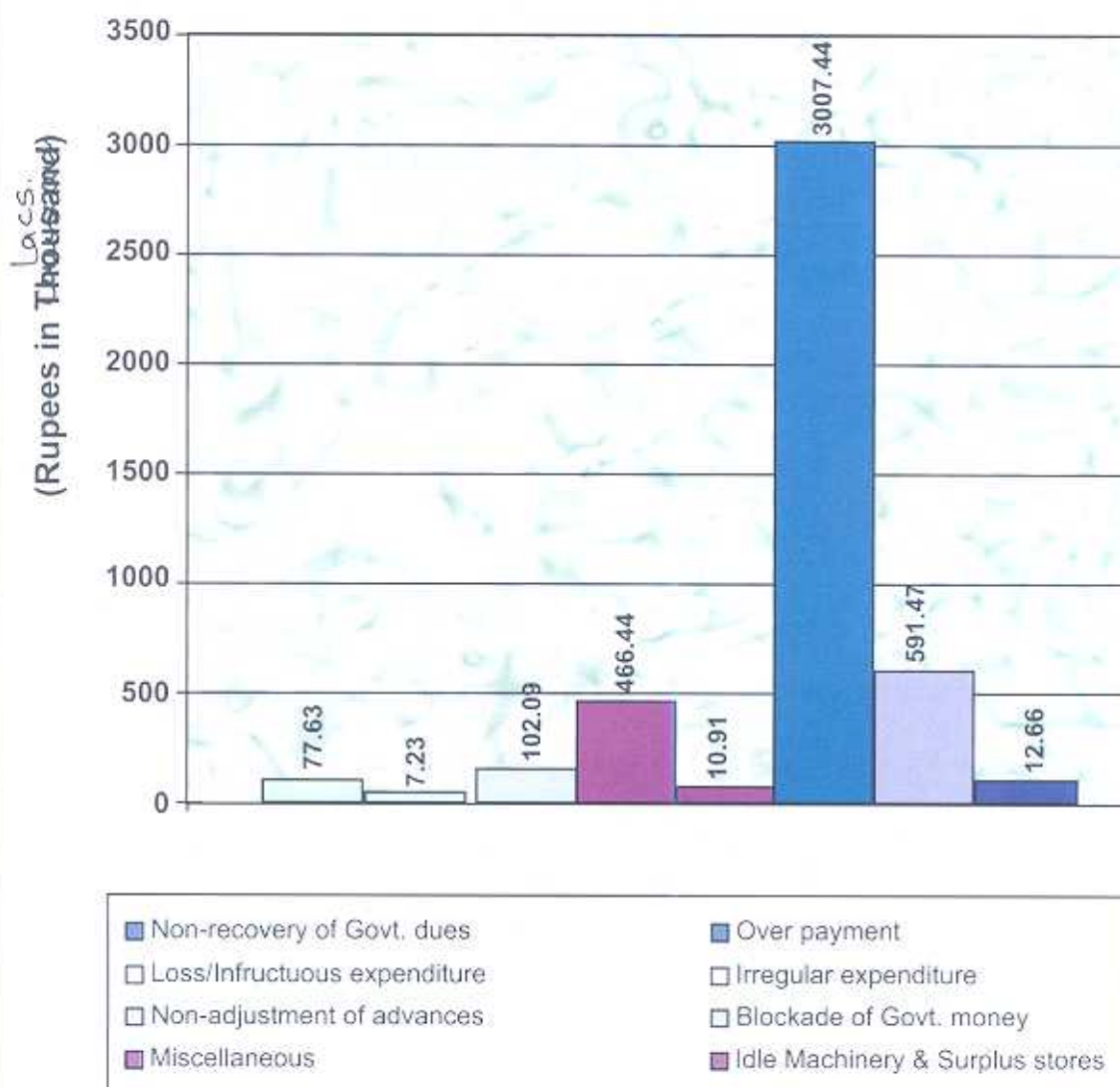
(Rupees in Lakhs)

S.No.	Nature of observation	Amount
A	Non-Recovery of Government Dues	77.63
B	Cases of Over Payment	7.23
C	Loss/In Fructuous Expenditure	102.09
D	Irregular Expenditure	466.44
E	Non-Adjustment of Advances/Unclaimed Deposits	10.91
F	Blockade of Government Money	3007.44
G	Idle Machinery & Surplus stores	12.66
M	Miscellaneous	591.47
	TOTAL	4275.87

A Head-wise & Amount-wise chart is also enclosed.

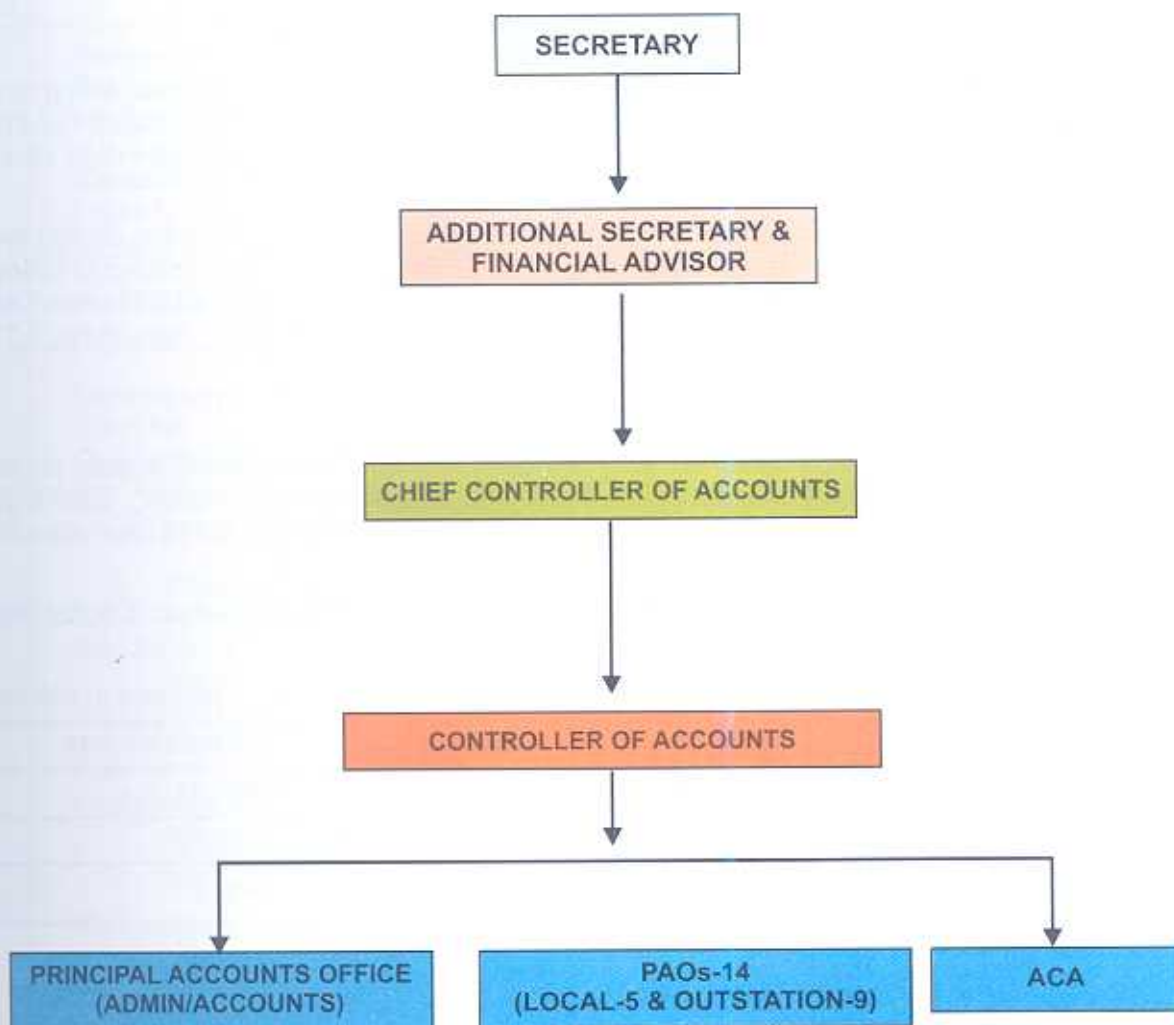
Internal Audit involved on the spot inspection of the units and Internal Audit Reports were discussed with Head of the Departments/ Head of Offices by the Head of Inspection Party. Common, general irregularities were highlighted for adopting corrective measure in future. Internal Audit Reports work in the positive direction so that financial accountability, economy in expenditure linked to physical target and goal achievement may mark sound financial management for the Govt. of India.

Head-wise & Amount-wise Chart



ACCOUNTS ORGANISATION

MINISTRY OF INFORMATION & BROADCASTING



Chapter - 3

HIGHLIGHTS OF ACCOUNTS

MINISTRY OF INFORMATION & BROADCASTING 2009-10

Finance Accounts

Finance Accounts reflect the account of Ministry of Information & Broadcasting as a whole. They present the accounts of receipts and outgoing from the Consolidated Fund of India and Public Accounts along with the financial results, account of public debt, other liabilities and assets as recorded in the accounts.

The expenditure account of the Ministry of Information & Broadcasting depicts the picture of total receipts and total disbursements under Revenue, capital in respect of Grant No. 59 during the year 2009-10. The total receipts of the Ministry were Rs. 517.43 crore. Out of this the Revenue Receipts amounted to Rs. 514.32 crore and Capital Receipt Rs. 3.11 crore through Loan & Advance.

Receipts & Disbursements

The receipts and disbursements of Public Account Heads mainly appear under Major Head "8009 State Provident Fund", "8011 Insurance and Pension Funds", "8443 Civil Deposits", "8658 Suspense Accounts", "8670 Cheques and Bills" and "8675 Deposits with RBI".

During 2009-10 total Receipts and Disbursements under Revenue, Capital and Public Account Heads were as below :

(Rupees in crores)

	Receipts	Disbursements
Revenue Section	514.32	1900.31
Capital Section	3.11	169.93
Public Account	3201.11	989.30

Expenditure :

Revenue Expenditure :

The total revenue expenditure under Grant No. 59 during 2009-10 was Rs. 1900.31 crore against the Budget Provision Rs. 2120.06 crore. This includes the expenditure of Rs. 36.42 crore relating to Film Division, Rs. 9.95 crore of NFAL, 10.25 crore of Satyajit Ray Film and Television Institute, Kolkata, Rs. 8.05 crore of Indian Institute of Mass Communication, Rs. 104.03 crore of DAVP, Rs. 54.48 crore of PIB, Rs. 3.82 crore of Registrar of News Papers for India, Rs. 41.53 crore of Directorate of Field Publicity, Rs. 27.18 crore of Song & Drama Division, Rs. 22.74 of Employment News, and Rs. 48.52 crore of Main Sectt. and under MH-2221-Prasar Bharati Rs. 1440.72 crore.

Capital Expenditure :

Expenditure under Capital grant was Rs. 169.93 crore against the budget provision of Rs. 448.01 crore under Grant No. 59. The overall savings in Grant No. 59 in capital head was Rs. 278.08 crore.

Accounts Highlights
Financial Year 2009-10
Grant No. 59

Sl. No.	ITEM	FINAL BUDGET	ACTUALS 2009-10	VARIATION
1.	Revenue Receipts Tax Revenue Non Tax Revenue Capital Receipts Loans & Advances		12.2 502.12 3.11	
	Total Receipts		517.43	
2.	Expenditure Non Plan On revenue A/c Voted Charged On Capital A/c Voted	1600.05	1596.86	3.19
3.	Plan On Revenue A/c Voted Charged On Capital A/c Voted	306.01 170.15	303.45 169.93	2.56 0.22
4.	Total Revenue Exp. Voted Charged Total Capital Exp. Voted	1906.06 170.15	1900.31 169.93	5.75 0.22
5.	Total Expenditure Voted Charged	2076.21	2070.24	5.97

FUND FLOW

Financial Year 2009-10

(Figure in crore)

RECEIPTS (Cr.)		DISBURSEMENTS (Dr.)	
Consolidated Fund of India		Consolidated Fund of India	
Revenue Receipts		Voted	
Tax Revenue	12.20	Revenue Expenditure	
Non-Tax Revenue	502.12	General Services	245.94
		Social Services	2097.78
		Economic Services	115.29
		Grants-In-Aid & Contribution	4.00
Capital Receipts		Charged Expenditure	90.44
Loan Recoveries		Capital	
Loan Recoveries	3.11	General Service	5.00
		Social Services	35.06
		Economic Services	0.09
		Loans and Advances	135.64
Total (C.F.I.)	517.43	Total (C.F.I.)	2729.24
Public Accounts		Public Accounts	
Small Savings Provident Fund	373.72	Small Savings Provident Fund	222.50
Reserve Fund		Reserve Fund	-
Insurance & Pension Fund	2.39	Insurance & Pension Fund	4.74
-Deposits and Advances	127.49	Deposits and Advances	79.42
		Remittances	-
Suspense and Misc.	2697.51	Suspense and Misc.	682.64
Total (Public Accounts)	3201.11	Total (Public Accounts)	989.30
Total Receipts	3718.54	Total Disbursements	3718.54

For Graphical Representation see Graph No. 2.

re in crore)

(Dr.)

a

245.94
2097.78
115.29
4.00

90.44

5.00
35.06
0.09
135.64

2729.24

nd 222.50

4.74

79.42

682.64

989.30

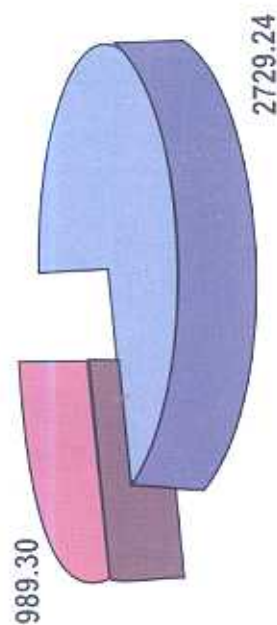
3718.54

GRAPH NO. 2

FUND FLOW DURING 2009-10

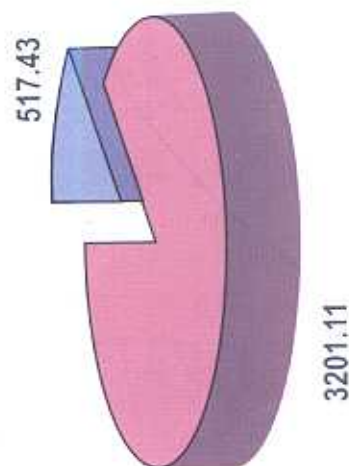
(Rs. In Crores)

DISBURSEMENT



Consolidated Fund of India Public Account

RECEIPTS



Consolidated Fund of India Public Account

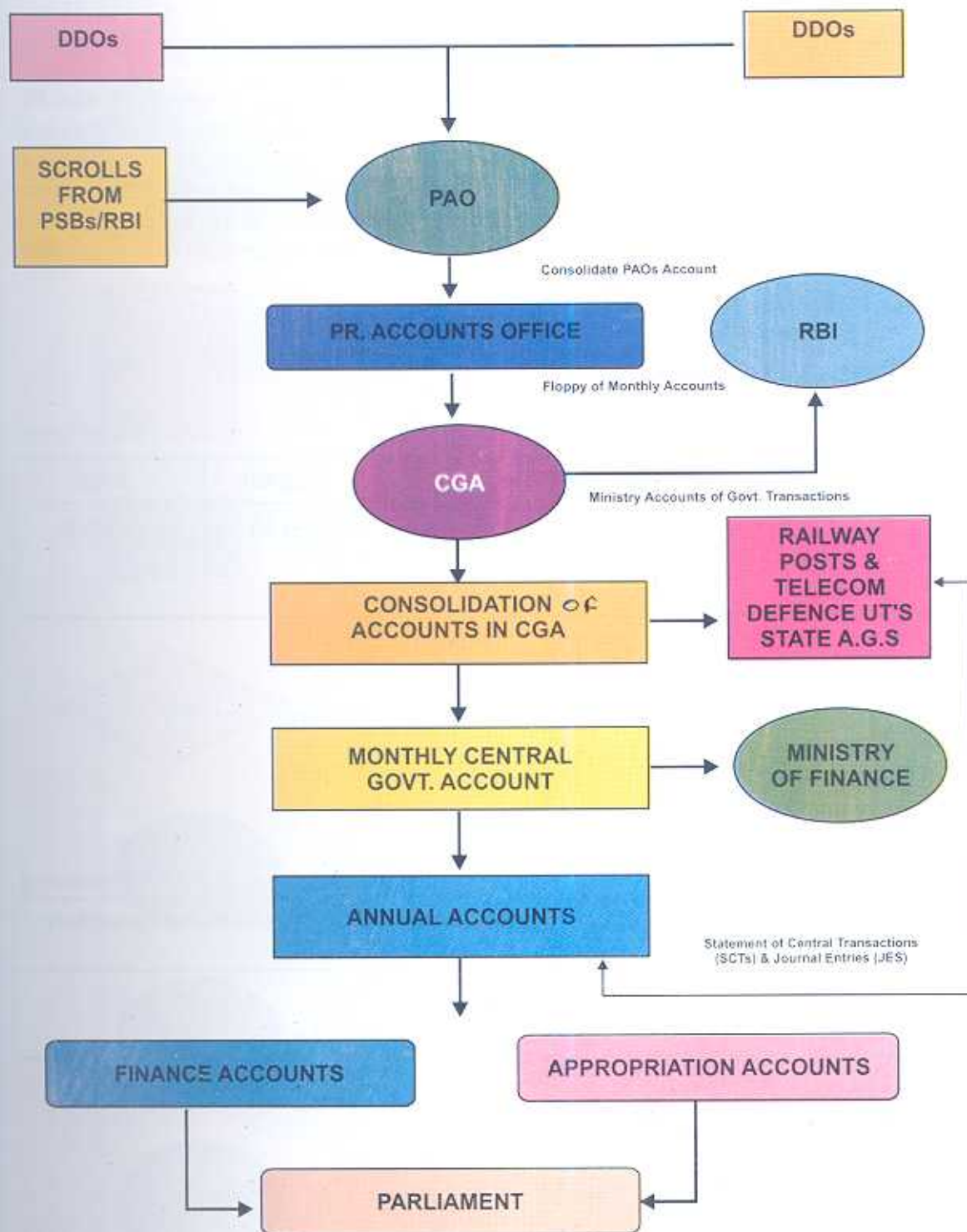
Total Budget Outlay and Expenditure 2009-10

Grant No. 59

(Rs. in crores)

Section	Final Budget	Expenditure
Revenue Section		
Voted		
Plan	306.01	303.45
Non-Plan	1600.05	1596.86
Charged	-	-
Total	1906.06	1900.31
Capital Section		
Plan	170.15	169.93
Non-Plan		
Total	170.15	169.93
Grand Total	2076.21	2070.24
Variations between Budget & Expenditure	5.97	

ACCOUNTING OPERATIONS - AN OVERVIEW



Chapter - 4

Expenditure Analysis - 2009-10

During the year 2009-10 under Grant No. 59 the Gross expenditure was Rs. 2070.24 crore against the budgetary provisions of Rs. 2568.10 crore. There was an overall saving of Rs. 497.86 crore. Details of savings and reasons thereof, have been discussed in the subsequent Chapter. The expenditure trends shows an increasing trend in the past few years. The sectoral analysis reveals that the major expenditure is on the Social sector. The major trends, components of expenditure etc. are explained in the form of Appropriation Tables and diagrams here below:

Expenditure Analysis 2009-10

(Rs. in crore)

GR No.		Revenue	Capital	Total
59	Voted	1900.31	169.93	2070.24
	Charged	-	-	-

Total Plan & Non-Plan Expenditure

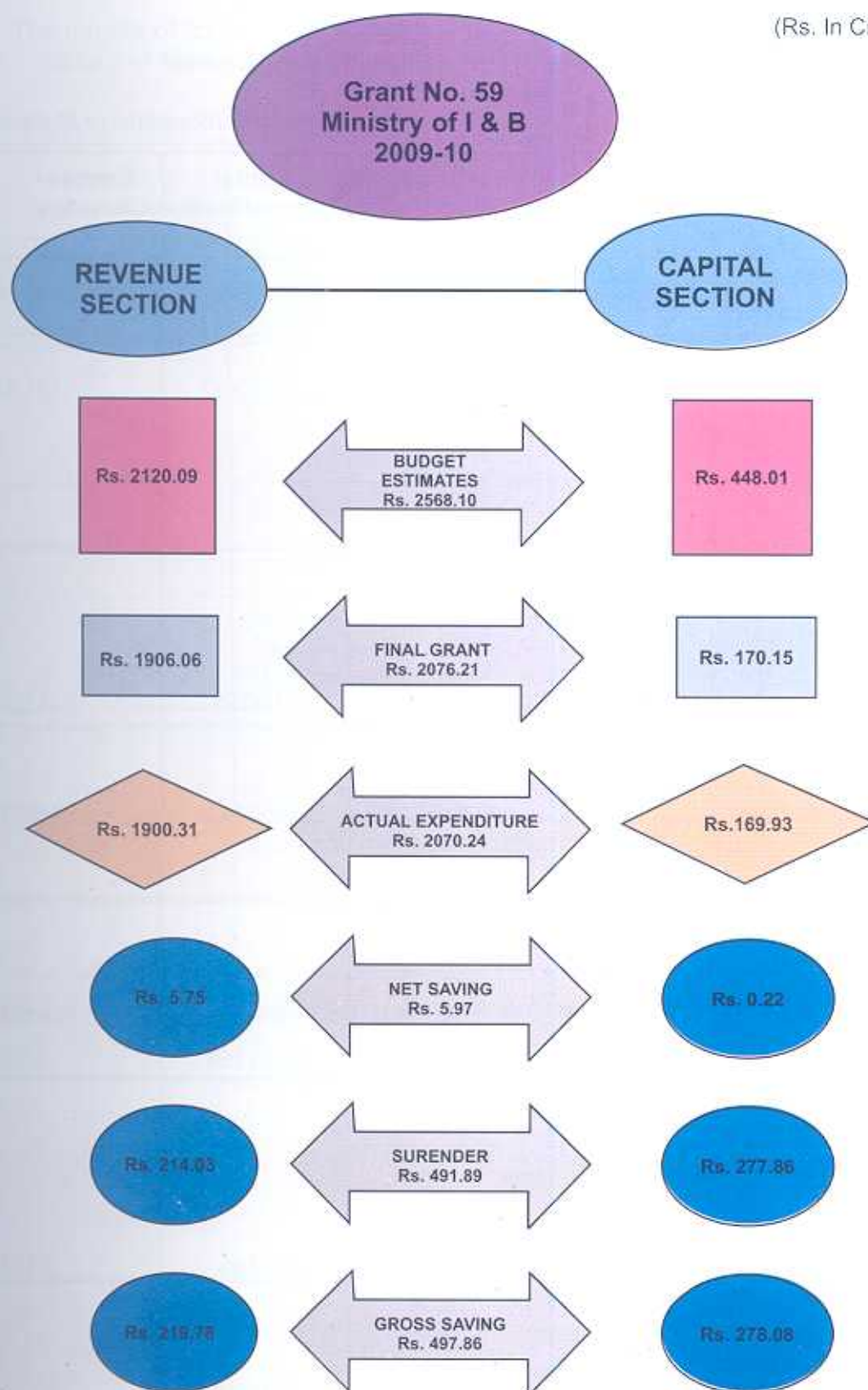
Financial year 2009-10

Revenue Section

(Rs. in crore)

Grant No.	Plan Expenditure	Non-Plan Expenditure
59	303.45	1596.86

(Rs. In Crores)



Grant No. 59
Major Head-Wise Expenditure during 2009-10

(In thousand of Rupees)

Head	Total Grant or Appropriation	Actual Expenditure	Excess+ Savings-
Secretariat			
Major Head "2251"			
O. 529600	49,53.50	48,52.17	-101.33
S. -			
R. 34250			
Charged			
O. 3,00			
R. - 3,00			
Major Head "2205"			
Art and Culture			
O. 71500	60539	59010	-1529
S. -			
R. 10961			
Major Head "2220"			
Information & Publicity			
O. 3855800	4097036	4051743	-45293
S. 300			
R. 240936			
Major head "2221"			
Broadcasting			
O. 16353700	14407650	14407150	-500
S. -			
R. - 1946050			
CAPITAL SECTION			
Major Head " 4220"			
Capital outlay on Information & Publicity			
O. 411300	35,29,89	350825	-2164
R. - 58311			
Major Head " 6221"			
Loans for Broadcasting			
O. 3558400	1348500	1348500	-
R. - 2209900			

The details of Expenditure incurred by other Ministries/Departments on behalf of Ministry of Information and Broadcasting during 2009-10

[In thousand of Rupees]

Ministry/ Department	Major Head/Minor Head	Amount
Ministry of Urban Development	2220-Information & Publicity 01.105-Production of Films 01-Films Division [Non Plan]	1007
-do-	2220 -Information & Publicity 60-Others 103-Press Information Services 01-Press Information Bureau [Non Plan]	4396
-do-	2220-Information & Publicity 60- others 105-Registrar of Newspaper for India	501
-do-	2220-Information & Publicity 60- others 110-Publication(Plan)	468
-do-	2251-Information & Publicity 05-M/o Information & Broadcasting [Non-Plan] 00 090-Secretariat	2200
-do-	4220- Capital Outlay on Information 01-Films 05205-Machinery & equipment for CBFC	274

Source : Annual Expenditure Statement of Agent Ministry 2009-10.

Trend of Sectoral Analysis of Expenditure

[Rs. in crore]

Particulars	2007-08			2008-09			2009-10		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue Account									
General Service	177.33	0.08	137.79	.24	257.65	257.89	2.82	333.57	336.38
Social Service	301.80	1203.94	1595.74	341.82	1452.04	1793.86	459.57	1608.21	2097.78
Economic Service	39.39	5.10	44.49	102.25	4.77	107.02	109.41	5.88	115.29
Grant-in-aid & Contribution	0	1.52	1.52	0	2.21	2.21	0	4.00	4.00
Total	341.27	1348.27	1689.54	444.31	1716.67	2160.98	601.80	1951.66	2553.45
Capital Account									
General Service	11.64	3.86	15.5	-	20	20	-	5.00	5.00
Social Service	0	0	0	13.07	-	13.07	35.06	-	35.06
Economic Service	0.29	0	0.29	13	-	13	0.09	-	.09
Loans & Advances	0.89	210.74	211.63	238.31	76	239.07	134.85	0.75	135.64
Total	12.82	214.60	227.42	251.51	.96	252.47	35.14	5.79	175.79

Note : Based on SCT figures.

GRANT NO. 59

Monthly Flow of Expenditure 2009-10

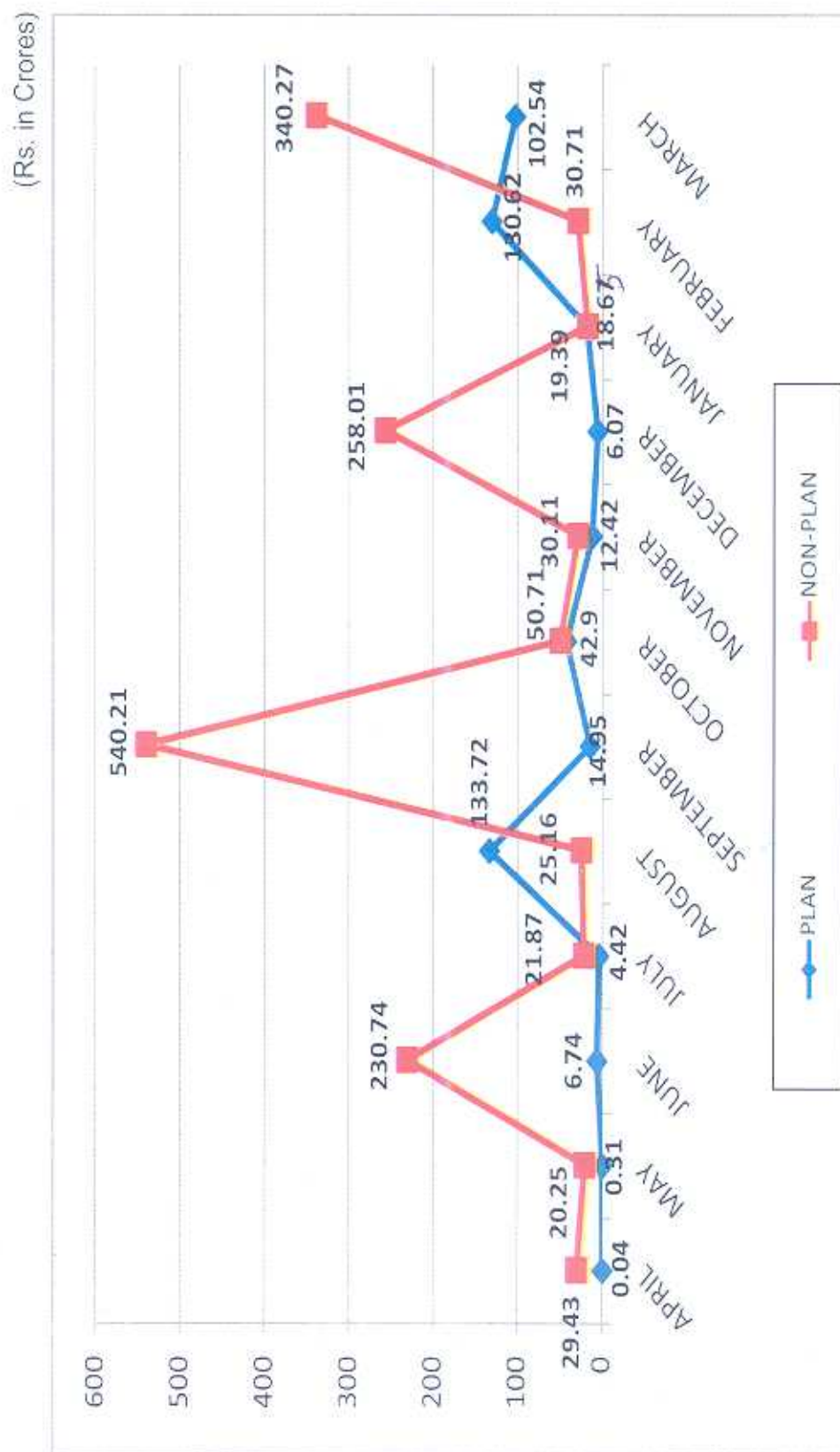
(Rupees in crore)

Month	Plan Expenditure	Non-Plan Expenditure	Total Expenditure
April	0.04	29.43	29.47
May	0.31	20.25	20.56
June	6.74	230.74	237.48
July	4.42	21.87	26.29
August	133.72	25.16	158.88
September	14.95	540.21	555.16
October	42.9	50.71	93.61
November	12.42	30.11	42.53
December	6.07	258.01	264.08
January	18.65	19.39	38.04
February	130.62	30.71	161.33
March	102.54	340.27	442.81
Total	473.38	1596.86	2070.24

Note : Figures as per Monthly Accounts of the respective months.

for Graphical Representation see Graph No.3

GRAPH No. 3
MONTHLY FLOW OF EXPENDITURE DURING 2009-10



Chapter - 5

Analysis of Receipts 2009-10

Tax Revenue consists of Corporation tax, Income tax and other taxes on Income and Expenditure. Non-tax Revenue consists of Interest Receipts and other commercial receipts from Films, AIR and Television. The major contribution towards revenue receipts were from non-tax revenue receipts, Under Capital section the receipts were primarily from the refund of interest and installments of Loans and Advances to the Public sectors, Government servants and others. The details of these receipts, and the trends are presented in tabular and graphical format below:

Statement Indicating Details of Revenue Receipts

(Rupees in crore)

Revenue Account	Receipts
0220-Information & Publicity	
0220.01.102-Receipt from Departmentally Produced films	6.87
0220.01.800-Other receipts	0.15
Total - Films	7.02
0220 Information & Publicity :	
i) Receipts from Advertising & Visual publicity	0.64
ii) Employment News	71.65
iii) Receipts from other Publications	5.15
iv) Receipts from FM channel	49.76
v) Other misc. Receipt	139.25
Total -Others	266.45
Total-Information & Publicity	273.47
0221-Broadcasting	
0221.01-Sound Broadcasting	
0221.01.800-Other Receipt	0.0030
Total-Sound Broadcasting	0.0030
Total-Television	0.0038
Total Broadcasting	0.0068
0235-Social Security & Welfare	0.0035
0250-Other Social Services	0.0083

Head-Wise Breakup of Total Receipts of 2009-10

(Rupees in lakhs)

Head of Revenue	Actual Receipts
Receipts Head (Revenue Account)	
A. Tax Revenue	
0020 Corporation tax	
0021 Taxes on Income other than corporation tax	1220.51
Total Tax Revenue	1220.51
B. Non-Tax Revenue	
0049 Interest Receipts	121.65
0050 Dividends and Profits	100.00
0070 Other Administrative Services	0.30
0071 Contribution and Recoveries towards Pension & other Retirement	21616.23
0075 Misc. General Services	0.44
0202 Education, Sports, Art & Culture	671.40
0210 Medical and Public Health	252.13
0216 Housing	100.69
0220 Information & Publicity	27347.23
0221 Broadcasting	0.68
0235 Social Security and Welfare	0.35
0250 Other Social Services	0.83
Total Non-Tax Revenue	50211.93
Total-Receipt (Tax+Non tax Revenue)	51432.44
Capital Accounts	
7610-Loan to Govt. Servant	311.38
Total Receipt (Revenue + Capital)	51743.82

Receipts Over The Year 2002-2010

(Rupees in lakhs)

Receipts

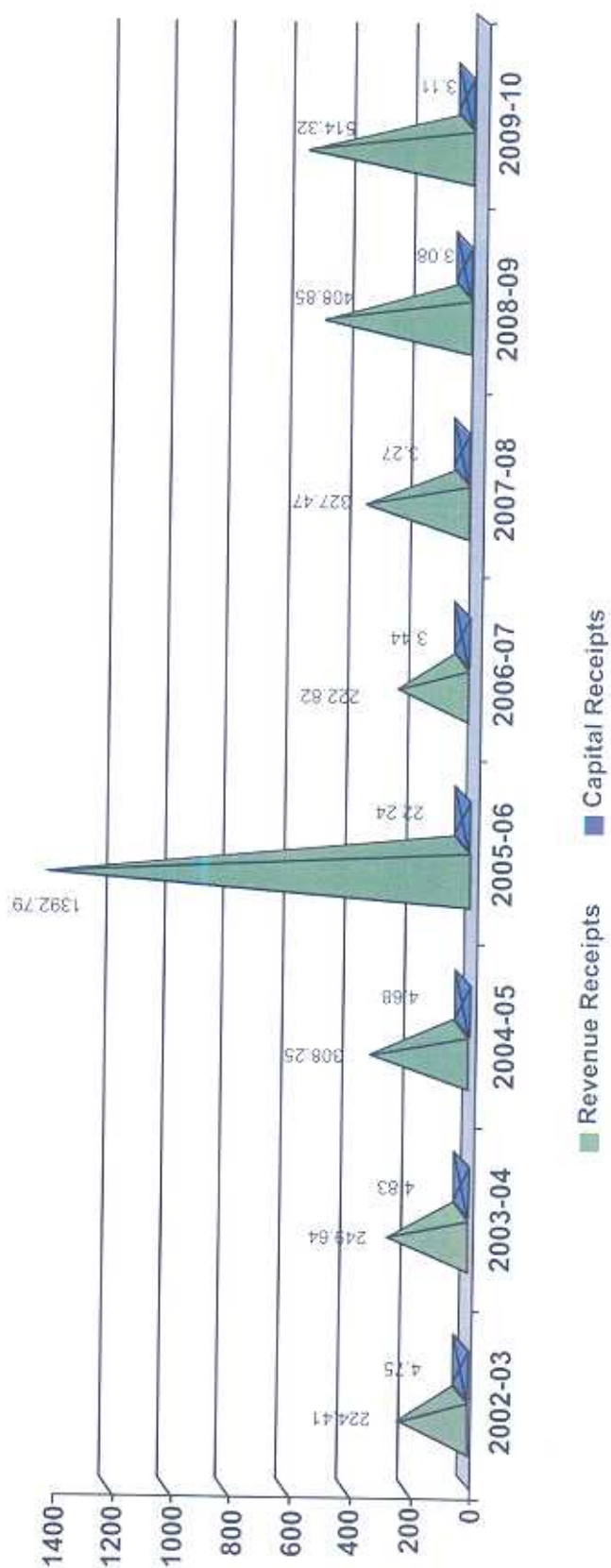
(Rupees in crores)

YEAR	REVENUE RECEIPTS	CAPITAL RECEIPTS	TOTAL
2002-2003	224.41	4.75	229.16
2003-2004	249.64	4.83	254.47
2004-2005	308.25	4.68	312.93
2005-2006	1392.79	22.24	1415.03
2006-2007	222.82	3.44	226.26
2007-2008	327.47	3.27	330.74
2008-2009	408.85	3.08	411.93
2009-10	514.32	3.11	517.43

For Graphical Representation see Graph No. 4

GRAPH No. 4
RECEIPTS OVER THE YEAR 2009-10

(Rs. in Crores)



Trend of Total Receipts
(Consolidate Fund of India)

(Rupees in crores)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Revenue Receipts	224.41	249.64	308.25	1392.79	222.82	327.47	408.85	514.32
Total	224.41	249.64	308.25	1392.79	222.82	327.47	408.85	514.32
% Increase/decrease Over Previous Year	55.37	11.24	23.48	351.83	-84.00	48.4	24.85	25.80
Capital Receipts	0.07	0.31	0.29	-	-	-	-	-
Public Sector Undertakings Government Servant	4.68	4.52	4.39	22.24	3.44	3.27	3.08	3.11
TOTAL	4.75	4.83	4.68	22.24	3.44	3.27	3.08	3.11
% Increase/Decrease Over Previous Year	-13.94	1.68	-3.11	375.21	-85	-5.23	-62.13	0.96
GRAND TOTAL	229.16	254.47	312.93	1415.03	226.26	330.74	411.93	517.43
Overall % Increase	52.82	11.04	22.97	352.19	-84.01	47.6	24.55	25.61

MAJOR SOURCE OF REVENUE RECEIPTS

(Rs. in crores)

YEAR	FILMS	EMPL. NEWS	DAVP	Auction of FM Channel
2002-2003	12.31	30.80	8.68	105.46
2003-2004	13.24	33.77	15.42	103.46
2004-2005	10.02	32.77	8.16	63.91
2005-2006	9.07	35.02	17.58	1158.44
2006-2007	9.63	44.46	5.84	31.19
2007-2008	7.28	48.09	0.79	74.15
2008-2009	8.26	60.78	0.23	59.99
2009-2010	7.02	71.65	0.64	49.76

For Graphical Representation see Graph No. 5

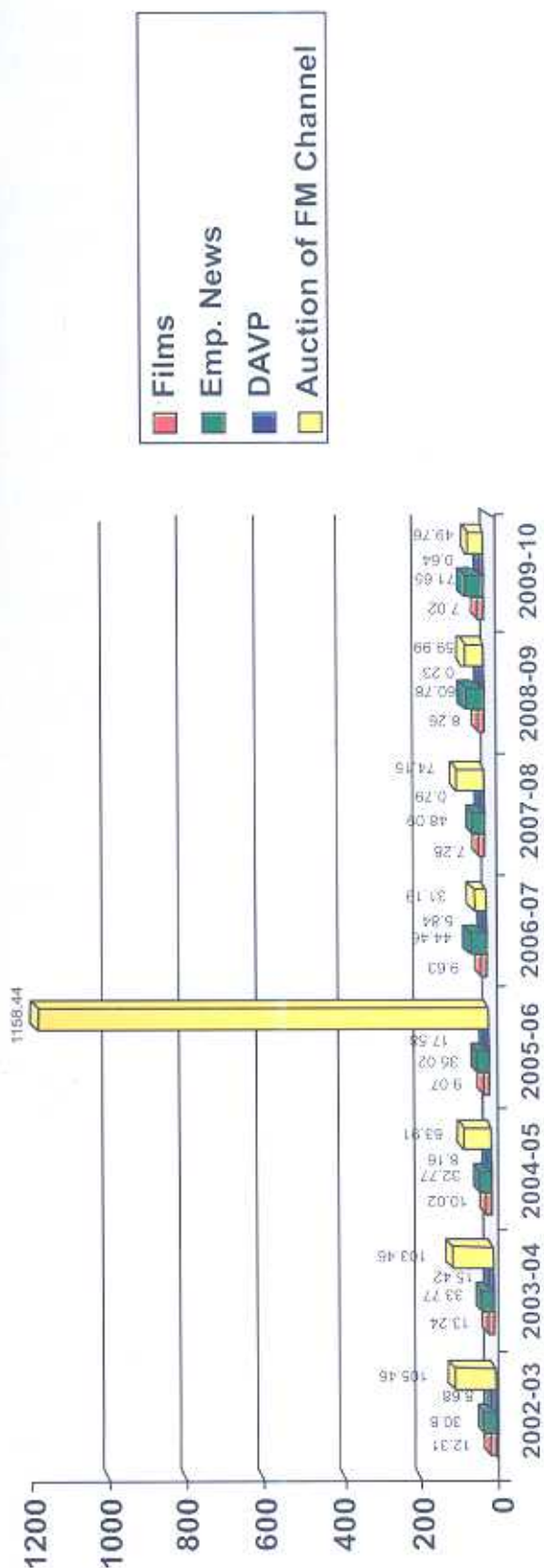
crores)

on of
annel
46
46
91
44
19
15
99
76

GRAPH NO.5

Major Sources of Revenue Receipts

(Rs. in Crores)



**Grants in Aid to Various Organizations Under
Ministry of Information and Broadcasting**

(Rs. in lakh)

Name of the Agency	2007-2008		2008-2009		2009-10	
	Plan	N. Plan	Plan	N. Plan	Plan	N. Plan
Press Council of India	-	236.82	-	316.04	-	456.00
I.I.M.C.	-	449.82	-	460.30	20.00	785.00
Children Film Society	263.98	84.00	400.00	97.00	400.00	175.00
S.R.F.T.I., Kolkata	377.00	600.30	400.00	521.00	425.00	600.00
F.T.I.I., Pune	612.82	825.00	544.00	932.67	935.00	1294.00