

Ministry of I&B			
10th Five Year Plan (2002-07)			
(figures in lakhs of rupees)			
Sl.No.	Media Unit	10th Plan Outlay	N.E Component earmarked
[1]	[2]	[3]	[4]
I	INFORMATION SECTOR		
1	PIB	4750.00	258.75
2	Publication Division	300.00	5.00
3	DAVP	1500.00	150.00
4	IIMC	1455.00	
5	Photo Division	250.00	
6	DFP	1100.00	300.00
7	Song & Drama Division	1320.00	150.00
8	RR&TD	50.00	
9	RNI	272.00	
10	PCI	300.00	
	<i>Main Sectt. Schemes</i>		
11	Soochna Bhavan	471.00	
12	Training for Human Resource Development	200.00	
	Total (I)	11968.00	863.75
II	FILM SECTOR		
1	Films Division	5245.00	175.00
2	NFAI	1360.00	
3	FTII, Pune	1210.00	
4	SRFTI, Kolkata	135.00	
5	DFF	2500.00	
6	CFSI	2892.00	
7	CBFC	1400.00	90.00
	<i>Main Sectt. (Film Wing) Schemes</i>		
8	Grant-in-aid to FFSI	20.00	
9	Grant-in-aid to NGOs engaged in anti-piracy work/Festivals	80.00	
10	Participation in Film Market in India & Abroad	500.00	
	Total (II)	15342.00	265.00
III	BROADCASTING SECTOR		
	(Prasar Bharati)		
1	All India Radio	148355.00	17055.00
	DBS	66355.00	
	IEBR	80000.00	
2	Doordarshan	339075.00	38055.00
	DBS	144075.00	
	IEBR	195000.00	
	Total (III)	485430.00	55110.00
	DBS	210430.00	
	IEBR	275000.00	
IV	Others	260.00	
V	GRAND TOTAL (I + II + III+IV)	513000.00	56238.75
	DBS	236000.00	
	IEBR	275000.00	

ANNEXURE-II

Ministry of Information & Broadcasting		
Tenth Five Year Plan (2002-07)		
(figures in lakhs of rupees)		
S.No.	Name of the Media Unit	10th Plan
	Details of the Plan Schemes	outlay
[1]	[2]	[3]
A	INFORMATION SECTOR	
I	Press Information Bureau	
	<i>Continuing Schemes</i>	
1	Setting up of the National Press Centre at New Delhi.	3500.00
2	Modernisation & Computerisation activities of PIB	
	i) Digital storage and high speed communication	355.00
	ii) Setting up of Soochna Kendras and providing connectivity	410.00
	<i>New Schemes</i>	
3	Opening of branch offices of PIB in state capitals where they don't exist	350.00
4	Construction of building for PIB offices in the North East and where land has been allotted by the Government	125.00
5	Press tours for NE, J&K and Tribal Areas	10.00
	Total:	4750.00
II	Publications Division	
	<i>Continuing Scheme</i>	
1	Modernisation of Publications Division including HRD (Training) and CDs on paintings etc.	300.00
	Total	300.00
III	Directorate of Advertising and Visual Publicity	
	<i>Continuing Schemes</i>	
1	Developmental Publicity Programme : Conception and Dissemination	1435.00
	<i>New Scheme</i>	
2	Incentive to newspapers for ABC Membership/circulation verification	55.00
3	Setting up of Museum on Print Media	10.00
	Total:	1500.00
IV	Indian Institute of Mass Communication	
	<i>(Grant-in-aid)</i>	
	<i>Continuing schemes</i>	
1	Building and Housing Project	565.00
2	Research & Evaluation Studies	35.00
3	Modernisation and Expansion of facilities for electronic/print/Radio & TV Journalism	300.00
	<i>New Schemes</i>	
4	Collaboration with regional centres of learning	380.00