

Proforma

**(To be filled by the Division/Subordinate Office/ Attached Office/
Departmental Undertaking/ Autonomous Bodies, which are providing
the Public services)**

Name of the Ministry:	Information and Broadcasting
Name of Department:	
Name of the Division/Subordinate Office/ Attached Office/ Departmental Undertaking/ Autonomous Body (AB):	Digital Addressable System Section
Main Objectives for setting up the Division/Subordinate Office/ Attached Office/ Departmental Undertaking/ AB:	Grant registration to Multi System Operator.
Complete Address:	Room No. 116, A Wing Shastri Bhawan, New Delhi-110001
Name and Contact details of the Nodal Officer:	DS (DAS)

PARTICULARS

1. Total Receipts and Expenditure

Particulars	Receipts				Expenditure (BE/RE)			
	2018-19 Actual	2019-20 Actual	2020- 21 RE	2021- 22 BE	2018- 19 Actual	2019- 20 Actual	2020- 21 RE	2021- 22 BE
Revenue (Rs. In Lakh)	123.10100	117.0001	NA	NA	NA	NA	NA	NA
Capital (Rs. In Lakh)	NA	NA	NA	NA	NA	NA	NA	NA

2. Services, for which user charges are levied and total revenue receipts therefrom (Separately for each service)?

Particulars	(Rs. In Lakh)			
	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE
Service 1 (Grant of MSO Registration)	123.10100	117.0001	NA	NA
Total	123.10100	117.0001		

3. Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline or Govt. Order, Resolution (please attach a copy).

Particulars	Rate (Rs.)	Last revision date	Authority
Service 1 (Grant of MSO Registration)	1 Lakh	28/04/2012	The Cable Television Network Rules, 1994
Total	1 Lakh		
Note: Please enclose a copy of the worksheet (along with back-up papers/supporting documents), If available, in arriving at the present user charges.			

4. Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue. - NA
5. Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget.- No
6. Whether notional / allocable expenses/ liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges.- NA
7. Copy of Annual Report for the latest year viz. 2019-20/2020-21.- Annual report of M/o I&B is available with PPC (M/o I&B)
8. What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good, etc.- NA
9. Whether any variable and/ or direct expenses are involved in rendering each such service. - No
10. Suggestions/ any other information with regard to scope of User Charges in the Department/Organizations. - NA