

Government of India  
M/o Information & Broadcasting  
O/o Chief Controller of Accounts  
Shastri Bhawan, New Delhi  
(As on 30-07-2018 at 09.00 A.M )

A) SCHEME EXPENDITURE (C. S. SCHEMES )				
				(Rupees in Crores)
1	2	3		4
Sector	BE (CSS)	Expenditure		% of Expenditure BE
Information	228.51	30-07-2018	54.21	23.72%
		23-07-2018	52.08	22.79%
Films	165.84	30-07-2018	14.28	8.61%
		23-07-2018	14.02	8.45%
Broadcasting	340.70	30-07-2018	32.28	9.47%
		23-07-2018	32.22	9.46%
Total	735.05	30-07-2018	100.77	13.71%
	735.05	23-07-2018	98.32	13.38%

B) ESTABLISHMENT EXPENDITURE (EE)				
				(Rupees in Crores)
1	2	3		4
Sector	BE (EE)	Expenditure		% of Expenditure BE
Information	372.53	30-07-2018	125.62	33.72%
		23-07-2018	108.10	29.02%
Films	76.82	30-07-2018	29.38	38.25%
		23-07-2018	25.27	32.90%
Broadcasting	5.55	30-07-2018	0.28	5.05%
		23-07-2018	0.23	4.14%
Total	454.90	30-07-2018	155.28	34.13%
	454.90	23-07-2018	133.60	29.37%

C) OTHER CENTRAL EXPENDITURE (OCE)				
				(Rupees in Crores)
1	2	3		4
Sector	BE (OCE)	Expenditure		% of Expenditure BE
Information	27.12	30-07-2018	3.08	11.36%
		23-07-2018	3.08	11.36%
Films	51.35	30-07-2018	14.94	29.09%
		23-07-2018	14.94	29.09%
Broadcasting	2820.56	30-07-2018	665.58	23.60%
		23-07-2018	665.58	23.60%
Total	2899.03	30-07-2018	683.60	23.58%
	2899.03	23-07-2018	683.60	23.58%

TOTAL GRANT FOR MINISTRY OF INFORMATION & BROADCASTING				
				(Rupees in Crores)
1	2	3		4
TOTAL GRANT	BE	Expenditure		% of Expenditure BE
A+B+C	4088.98	939.65		22.98%

Minsistry of Information & Broadcating  
As on 30/07/2018

CS SCHEMES (Rupees in Crores)

Sl. No.	Name of Scheme	Approved Outlay & Expenditure - Annual Plan 2018-19							% Utilization of Budget Estimates (Capital)	% Utilization of Budget Estimates (Revenue)
		Approved Outlay Budget Estimates (2018-19)			Expenditure As on 30/07/2018					
		Capital	Revenue	Total BE	Capital	Revenue	Total Exp			
1	2	3	4	5	6	7	8	9	10	
<b>INFORMATION SECTOR</b>										
<b>On-Going Schemes</b>										
1	Upgradation of IIMC to International Standards (IIMC)	0.00	3.00	3.00	0.00	0.00	0.00	0.00%	0.00%	
<b>Total</b>		<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>B New Schemes</b>										
<b>2 Media Infrastructure Development Programme</b>										
2.1	MIDP excluding IIMC	0.00	23.83	23.83	0.00	1.35	1.35	0.00%	5.67%	
2.2	Opening of New Regional Centers of IIMC (IIMC)	0.00	13.00	13.00	0.00	0.36	0.36	0.00%	2.77%	
<b>Total</b>		<b>0.00</b>	<b>36.83</b>	<b>36.83</b>	<b>0.00</b>	<b>1.71</b>	<b>1.71</b>	<b>0.00%</b>	<b>4.64%</b>	
<b>3 Development Communication &amp; Information Dissemination</b>										
3.1	People's Empowerment through Development Communication	0.00	182.00	182.00	0.00	51.68	51.68	0.00%	28.40%	
<b>Total</b>		<b>0.00</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>51.68</b>	<b>51.68</b>	<b>0.00%</b>	<b>28.40%</b>	
<b>4 Human Resource Development</b>										
4.1	Training for Human Resource Development (excluding Prasar Bharati)	0.00	4.50	4.50	0.00	0.61	0.61	0.00%	13.56%	
4.2	International Media Programme (Main Sectt)	0.00	0.15	0.15	0.00	0.00	0.00	0.00%	0.00%	
4.3	Policy Related Studies, Seminar, Evaluation etc. for all three sectors media units (excluding Prasar Bharati) (Main Sectt)	0.00	0.53	0.53	0.00	0.00	0.00	0.00%	0.00%	
4.4	Human Resource Development of Film	0.00	1.00	1.00	0.00	0.18	0.18	0.00%	18.00%	
4.5	Payment of Professional Services (Main Sectt)	0.00	0.50	0.50	0.00	0.03	0.03	0.00%	6.00%	
<b>Total</b>		<b>0.00</b>	<b>6.68</b>	<b>6.68</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>	<b>0.00%</b>	<b>12.28%</b>	
<b>Total -New Schemes</b>		<b>0.00</b>	<b>225.51</b>	<b>225.51</b>	<b>0.00</b>	<b>54.21</b>	<b>54.21</b>	<b>0.00%</b>	<b>24.04%</b>	
<b>Total -On Going Schemes</b>		<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Grand Total (Information Sector)</b>		<b>0.00</b>	<b>228.51</b>	<b>228.51</b>	<b>0.00</b>	<b>54.21</b>	<b>54.21</b>	<b>0.00%</b>	<b>23.72%</b>	
<b>FILM SECTOR</b>										
<b>A On-going Schemes</b>										
5	National Museum of Indian Cinema (FD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>B New Schemes</b>										
<b>6 Infrastructure Development Programme relating to Film Sector</b>										
6.1	Up-gradation, modernisation and expansion of CBFC and certification	2.50	0.00	2.50	0.19	0.00	0.19	7.60%	0.00%	
6.2	Up-gradation of Siri Fort Complex (DFF)	1.00	0.00	1.00	0.00	0.00	0.00	0.00%	0.00%	
6.3	Up-gradation of building infrastructure of	1.70	0.00	1.70	0.00	0.00	0.00	0.00%	0.00%	
6.4	Up-gradation of infrastructure of NFAI	3.00	0.00	3.00	1.23	0.00	1.23	41.00%	0.00%	
6.5	Grants-in-Aid to FTIL-Up-gradation and	0.00	22.00	22.00	0.00	0.00	0.00	0.00%	0.00%	
6.6	Infrastructure Development in SRFTI	0.00	14.00	14.00	0.00	0.00	0.00	0.00%	0.00%	
<b>Total</b>		<b>8.20</b>	<b>36.00</b>	<b>44.20</b>	<b>1.42</b>	<b>0.00</b>	<b>1.42</b>	<b>17.32%</b>	<b>0.00%</b>	
<b>7 Development Communication &amp; Dissemination of Filmic Content</b>										
7.1	Promotion of Indian cinema through film festivals and film markets in India and	0.00	30.24	30.24	0.00	7.63	7.63	0.00%	25.23%	
7.2	Production of Films and documentaries in	0.00	27.50	27.50	0.00	0.17	0.17	0.00%	0.62%	
7.3	Webcasting of Film Archives (FD)	0.00	0.50	0.50	0.00	0.01	0.01	0.00%	2.00%	
7.4	Acquisition of archival films and film	0.00	2.50	2.50	0.00	0.50	0.50	0.00%	20.00%	
<b>Total</b>		<b>0.00</b>	<b>60.74</b>	<b>60.74</b>	<b>0.00</b>	<b>8.31</b>	<b>8.31</b>	<b>0.00%</b>	<b>13.68%</b>	
<b>Missions / Special Projects</b>										
8	National Film Heritage Mission (Main Sectt)	12.20	45.58	57.78	0.00	4.55	4.55	0.00%	9.98%	
9	Anti Piracy Initiatives (Main Sectt)	0.00	1.00	1.00	0.00	0.00	0.00	0.00%	0.00%	
10	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt)	0.00	2.12	2.12	0.00	0.00	0.00	0.00%	0.00%	
<b>Total</b>		<b>12.20</b>	<b>48.70</b>	<b>60.90</b>	<b>0.00</b>	<b>4.55</b>	<b>4.55</b>	<b>0.00%</b>	<b>9.34%</b>	
<b>Total-New Schemes</b>		<b>20.40</b>	<b>145.44</b>	<b>165.84</b>	<b>1.42</b>	<b>12.86</b>	<b>14.28</b>	<b>6.96%</b>	<b>8.84%</b>	
<b>Total-On-Going Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Grand Total (Film Sector)</b>		<b>20.40</b>	<b>145.44</b>	<b>165.84</b>	<b>1.42</b>	<b>12.86</b>	<b>14.28</b>	<b>6.96%</b>	<b>8.84%</b>	

Sl. No.	Name of Scheme	Approved Outlay & Expenditure - Annual Plan 2018-19							% Utilization of Budget Estimates (Capital)	% Utilization of Budget Estimates (Revenue)
		Approved Outlay Budget Estimates (2018-19)			Expenditure As on 30/07/2018					
		Capital	Revenue	Total BE	Capital	Revenue	Total Exp			
		3	4	5	6	7	8	9		
1	2	3	4	5	6	7	8	9	10	
<b>BROADCASTING SECTOR</b>										
<b>A Main Sectt</b>										
11	Strengthening of Electronic Media Monitoring Centre (EMMC)	3.00	15.10	18.10	0.00	3.77	3.77	0.00%	24.97%	
12	Supporting Community Radio Movement in India	0.00	4.00	4.00	0.00	0.07	0.07	0.00%	1.75%	
13	Infrastructure Support Cell in the Ministry (renamed as Digitization Mission)	0.00	2.00	2.00	0.00	0.00	0.00	0.00%	0.00%	
14	Automation of Broadcasting Wing	0.00	0.90	0.90	0.00	0.00	0.00	0.00%	0.00%	
<b>Total (Main Sectt)</b>		<b>3.00</b>	<b>22.00</b>	<b>25.00</b>	<b>0.00</b>	<b>3.84</b>	<b>3.84</b>	<b>0.00%</b>	<b>17.45%</b>	
<b>B Prasar Bharati</b>										
<b>On-Going Schemes</b>										
<b>15 Broadcasting Infrastructure Network Development</b>										
	On-going Component / Schemes (AIR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
	On-going Component / Schemes (DD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
<b>Sub-Total</b>		<b>0.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>28.44</b>	<b>28.44</b>	<b>0.00%</b>	<b>10.94%</b>	
<b>16 Content Development and Dissemination</b>										
	On-going Component / Schemes (AIR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
	On-going Component / Schemes (DD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
<b>Sub-Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>B2 New Schemes</b>										
<b>Broadcasting Infrastructure Network Development</b>										
	(i) All New component of AIR under the above scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
	(ii) All New component of DD under the above scheme (Arun Prabha Channel)	0.00	4.00	4.00	0.00	0.00	0.00	0.00%	0.00%	
<b>Sub-Total (i &amp; ii)</b>		<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>B3 New Special Projects to be taken up during XII Plan</b>										
1	Auditorium (AIR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
2	Global coverage of DD International Chan	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
3	Broadcast Museum (DD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
4	Kisan Channel	0.00	51.70	51.70	0.00	0.00	0.00	0.00%	0.00%	
<b>Sub-Total (i, ii and iii)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total-New Schemes</b>		<b>0.00</b>	<b>51.70</b>	<b>51.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total-Prasar Bharati</b>		<b>0.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>28.44</b>	<b>28.44</b>	<b>0.00%</b>	<b>10.94%</b>	
<b>Total-On-Going Schemes</b>		<b>0.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>28.44</b>	<b>28.44</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total-New Schemes + Special Projects</b>		<b>0.00</b>	<b>55.70</b>	<b>55.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total-Prasar Bharati</b>		<b>0.00</b>	<b>315.70</b>	<b>315.70</b>	<b>0.00</b>	<b>28.44</b>	<b>28.44</b>	<b>0.00%</b>	<b>9.01%</b>	
<b>Total (Broadcasting Sector)</b>		<b>3.00</b>	<b>337.70</b>	<b>340.70</b>	<b>0.00</b>	<b>32.28</b>	<b>32.28</b>	<b>0.00%</b>	<b>9.56%</b>	
<b>Grand Total</b>		<b>23.40</b>	<b>711.65</b>	<b>735.05</b>	<b>1.42</b>	<b>99.35</b>	<b>100.77</b>	<b>6.07%</b>	<b>13.96%</b>	

**Statement of Establishment Expenditure  
Financial Year 2018-2019**

Transaction Date : From 01/04/2018 To 30/07/2018

		Budget Estimates	Actual Exp. for the period	Exp. as (%) age of BE
No	Scheme Name/Head Description	1	2	3
<b>INFORMATION SECTOR</b>				
<b>1</b>	<b>IS-Bureau of Outreach &amp; Communication</b>			
	Salary	129.45	42.52	32.85%
	Non Salary	44.84	7.06	15.74%
	<b>Total</b>	<b>174.29</b>	<b>49.58</b>	<b>28.45%</b>
<b>2</b>	<b>IS-Employment News</b>			
	Salary	1.15	0.64	55.65%
	Non Salary	13.21	4.84	36.64%
	<b>Total</b>	<b>14.36</b>	<b>5.48</b>	<b>38.16%</b>
<b>3</b>	<b>IS- International Co-operation (Establishment Expenditure)</b>			
	IS- Contribution to International Programme for Development of Communications (IPDC)	0.21	0.00	0.00%
	<b>Total</b>	<b>0.21</b>	<b>0.00</b>	<b>0.00%</b>
<b>4</b>	<b>Main Secretariat-Other Expenditure</b>			
	Salary	50.90	20.99	41.24%
	Non Salary	12.95	4.10	31.66%
	<b>Total</b>	<b>63.85</b>	<b>25.09</b>	<b>39.30%</b>
<b>5</b>	<b>IS-Photo Division</b>			
	Salary	3.60	1.22	33.89%
	Non Salary	1.01	0.24	23.76%
	<b>Total</b>	<b>4.61</b>	<b>1.46</b>	<b>31.67%</b>
<b>6</b>	<b>IS-Press Information Bureau</b>			
	Salary	53.30	23.05	43.25%
	Non Salary	16.05	4.57	28.47%
	<b>Total</b>	<b>69.35</b>	<b>27.62</b>	<b>39.83%</b>
<b>7</b>	<b>IS-Publication Division</b>			
	Salary	21.60	7.35	34.03%
	Non Salary	13.41	6.26	46.68%
	<b>Total</b>	<b>35.01</b>	<b>13.61</b>	<b>38.87%</b>
<b>8</b>	<b>IS-Registrar of Newspaper of India</b>			
	Salary	7.35	2.00	27.21%
	Non Salary	1.18	0.13	11.02%
	<b>Total</b>	<b>8.53</b>	<b>2.13</b>	<b>24.97%</b>
<b>9</b>	<b>IS- New Media Wing (Erstwhile RRTD)</b>			
	Salary	1.89	0.63	33.33%
	Non Salary	0.43	0.02	4.65%
	<b>Total</b>	<b>2.32</b>	<b>0.65</b>	<b>28.02%</b>
	<b>TOTAL INFORMATION SECTOR</b>	<b>372.53</b>	<b>125.62</b>	<b>33.72%</b>
<b>FILM SECTOR</b>				
<b>10</b>	<b>FS-Central Board of Film Certification</b>			
	Salary	5.60	1.99	35.54%
	Non Salary	3.44	1.79	52.03%
	<b>Total</b>	<b>9.04</b>	<b>3.78</b>	<b>41.81%</b>
<b>11</b>	<b>FS-Directorate of Film Festivals</b>			
	Salary	2.21	0.84	38.01%
	Non Salary	10.77	3.99	37.05%
	<b>Total</b>	<b>12.98</b>	<b>4.83</b>	<b>37.21%</b>
<b>12</b>	<b>FS-Film Certification Appellate Tribunal</b>			
	Salary	0.16	0.00	0.00%
	Non Salary	0.35	0.05	14.29%
	<b>Total</b>	<b>0.51</b>	<b>0.05</b>	<b>9.80%</b>

Transaction Date : From 01/04/2018 To 30/07/2018

<b>13</b>	<b>FS-Films Division (Non-Scheme)</b>			
	Salary	39.90	16.37	41.03%
	Non Salary	8.82	2.14	24.26%
	<b>Total</b>	<b>48.72</b>	<b>18.51</b>	<b>37.99%</b>
<b>14</b>	<b>FS-National Film Archives of India</b>			
	Salary	2.31	1.06	45.89%
	Non Salary	3.24	1.13	34.88%
	<b>Total</b>	<b>5.55</b>	<b>2.19</b>	<b>39.46%</b>
<b>15</b>	<b>FS- International Co-operation (Establishment Expenditure)</b>			
	FS- Contribution Payment of Annual Membership subscription (AIMA)	0.00	0.00	0.00
	FS- Contribution to membership of International Archive Organizations by NFAI	0.021	0.02	95.24%
	<b>Total</b>	<b>0.021</b>	<b>0.02</b>	<b>95.24%</b>
	<b>TOTAL FILM SECTOR</b>	<b>76.82</b>	<b>29.38</b>	<b>38.24%</b>
	<b>BROADCASTING SECTOR</b>			
<b>18</b>	<b>BS-Electronic Media Monitoring Centre</b>			
	Salary	0.48	0.24	50.00%
	Non Salary	0.33	0.04	12.31%
	<b>Total</b>	<b>0.81</b>	<b>0.28</b>	<b>34.78%</b>
<b>19</b>	<b>BS-Private FM Radio Station</b>			
	Salary	0.00	0.00	0.00
	Non Salary	4.48	0.00	0.00%
	<b>Total</b>	<b>4.48</b>	<b>0.00</b>	<b>0.00%</b>
<b>20</b>	<b>BS- International Co-operation</b>			
	BS- Contribution Payment of Annual Membership Subscription to AIBD	0.26	0.00	0.00%
	<b>Total</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00%</b>
	<b>TOTAL BROADCASTING SECTOR</b>	<b>5.55</b>	<b>0.28</b>	<b>5.05%</b>
	<b>Grand Total</b>	<b>454.90</b>	<b>155.28</b>	<b>34.14%</b>

**Statement of Other Central Expenditure  
Financial Year : 2018-19**

Transaction Date : From 01/04/2018 To 30/07/2018

No	Scheme Name/Head Description	Head	Budget Estimates	Actual Exp. for the period	Exp. as (%) age of BE
			1	2	3
<b>INFORMATION SECTOR</b>					
<b>1</b>	<b>IS-Indian Institute of Mass Communication (Other Central Expenditure)</b>				
	Grants in Aid- General	2220.60.003.01.01.31	2.68	0.60	22.39
	Grants for creation of Capital Assets	2220.60.003.01.01.35	0.70	0.09	12.86
	Grants in Aid-Salaries	2220.60.003.01.01.36	17.00	1.83	10.76
	Swacchta Action Plan (SAP)	2220.60.003.01.96.31	0.01	0.00	0.00
	<b>Total</b>		<b>20.39</b>	<b>2.52</b>	<b>12.36</b>
<b>2</b>	<b>IS-Press Council of India (Other Central Expenditure)</b>				
	Grants in Aid- General	2220.60.103.02.01.31	0.35	0.09	25.71
	Grants for creation of capital assests	2220.60.103.02.01.35	0.15	0.02	13.33
	Grants in Aid-Salaries	2220.60.103.02.01.36	6.22	0.45	7.23
	Swacchta Action Plan (SAP)	2220.60.103.02.96.31	0.01	0.00	0.00
	<b>Total</b>		<b>6.73</b>	<b>0.56</b>	<b>8.32</b>
	<b>TOTAL INFORMATION SECTOR</b>		<b>27.12</b>	<b>3.08</b>	<b>11.36</b>
<b>FILM SECTOR</b>					
<b>3</b>	<b>FS- Children Film Society (Other Central Expenditure)</b>				
	Grants in Aid Salaries	2220.01.105.03.01.36	3.50	0.87	24.86
	Swacchta Action Plan (SAP)	2220.01.105.03.96.31	0.10	0.00	0.00
	<b>Total</b>		<b>3.60</b>	<b>0.87</b>	<b>24.17</b>
<b>4</b>	<b>FS-Film &amp; Television Institute of India, Pune (Other Central Expenditure)</b>				
	Grants in Aid - General	2220.01.105.04.01.31	4.84	1.20	24.79
	Grants for creation of Capital Assets	2220.01.105.04.01.35	0.11	0.03	27.27
	Grant in Aid Salaries	2220.01.105.04.01.36	26.29	8.12	30.89
	Swacchta Action Plan (SAP)	2220.01.105.04.96.31	0.05	0.01	0.00
	<b>Total</b>		<b>31.29</b>	<b>9.36</b>	<b>29.91</b>
<b>5</b>	<b>FS-Satyajit Ray Film and Television Institute, Kolkata (Other Central Expenditure)</b>				
	Grants in Aid -General	2220.01.105.06.01.31	1.96	0.48	24.49
	Grants for creation of capital assests	2220.01.105.06.01.35	0.10	0.02	20.00
	Grants in Aid Salaries	2220.01.105.06.01.36	14.36	4.20	29.25
	Swacchta Action Plan (SAP)	2220.01.105.06.96.31	0.04	0.01	0.00
	<b>Total</b>		<b>16.46</b>	<b>4.71</b>	<b>28.61</b>
	<b>TOTAL FILM SECTOR</b>		<b>51.35</b>	<b>14.94</b>	<b>29.09</b>
<b>BROADCASTING SECTOR</b>					
<b>6</b>	<b>BS-Prasar Bharati (Other Central Expenditure)</b>				
	Grants in Aid-General	2221.80.102.01.01.31	151.75	50.58	33.33
	Grants for creation of capital assests	2221.80.102.01.01.35	0.00	0.00	0.00
	Grant in Aid - Salaries	2221.80.102.01.01.36	2668.79	615.00	23.04
	Swacchta Action Plan (SAP)	2221.80.102.01.96.31	0.02	0.00	0.00
	<b>Total</b>		<b>2820.56</b>	<b>665.58</b>	<b>23.60</b>
	<b>TOTAL BROADCASTING SECTOR</b>		<b>2820.56</b>	<b>665.58</b>	<b>23.60</b>
	<b>Grand Total</b>		<b>2899.03</b>	<b>683.60</b>	<b>23.58</b>

**Authorizations issued & Expenditure for client Ministries for the year 2018-19**

(Figures Actual)

<b>Grant No. &amp; Name of Ministry/Department</b>	<b>Total LOA Issued to PAO (BOC)</b>	<b>Total Expenditure upto 30.07.2018</b>
1-D/o Agriculture, Cooperation and Farmers' Welfare (M/o Agriculture)	₹ 4,47,415	₹ 0
3-D/o Animal Husbandry, Dairying and Fisheries (M/o Agriculture)	₹ 68,364	₹ 0
5-Ministry of Ayush (Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo)	₹ 6,31,36,281	₹ 0
9-Ministry of Civil Aviation	₹ 1,00,171	₹ 0
11-D/o Commerce (Ministry of Commerce & Industry)	₹ 1,20,612	₹ 0
12-D/o Industrial Policy and Promotion (Ministry of Commerce & Industry)	₹ 1,07,80,429	₹ 0
14-D/o Telecommunications (Ministry of Communications)	₹ 85,00,000	₹ 0
16-D/o Food and Public Distribution (Ministry of Consumer Affairs, Food & Public Distribution)	₹ 35,79,833	₹ 16,892
17- Ministry of Corporate Affairs	₹ 80,38,548	₹ 0
18-Ministry of Culture	₹ 2,30,31,662	₹ 0
24-Ministry of Drinking Water and Sanitation	₹ 7,63,77,364	₹ 2,68,39,501
25-Ministry of Earth Science	₹ 8,00,000	₹ 0
26-M/o Electronics & Information Technology	₹ 75,05,452	₹ 0
27-Ministry of Environment, Forests & Climate Change	₹ 7,51,77,186	₹ 0
30-D/o Expenditure (Ministry of Finance)	₹ 3,50,000	₹ 0
35-Indirect Taxes (C.B.E.C) (Ministry of Finance)	₹ 13,64,61,539	₹ 0
41-Ministry of Food Processing Industries	₹ 3,00,00,000	₹ 0
42-D/o Health and Family Welfare (Ministry of Health & Family Welfare)	₹ 40,53,47,433	₹ 0
44-D/o Heavy Industry (Ministry of Heavy Industries and Public Enterprises)	₹ 46,922	₹ 46,827
46-Ministry of Home Affairs	₹ 79,04,984	₹ 0
48-Ministry of Home Affairs (NIA, NSG, NIG, BSF, BPR&D, CRPF, CISF, ITBP, SSB, IB, DCPW & NCRB)	₹ 8,34,51,877	₹ 0
56-Ministry of Housing and Urban Affairs	₹ 1,82,360	₹ 0
58-D/o Higher Education (Ministry of Human Resource Development)	₹ 15,54,855	₹ 0
60-Ministry of Labour & Employment	₹ 25,223	₹ 0
64-Ministry of Micro, Small & Medium Enterprises	₹ 99,00,000	₹ 0
66-Ministry of Minority Affairs	₹ 6,00,00,000	₹ 0
67-Ministry of New & Renewable Energy	₹ 4,00,00,000	₹ 0
68-Ministry of Panchayati Raj	₹ 59,04,706	₹ 16,76,280
70-Ministry of Personnel, Public Grievances & Pensions	₹ 59,96,642	₹ 0
73-Ministry of Planning	₹ 2,69,878	₹ 0
74-Ministry of Power	₹ 4,15,541	₹ 49,238
82-D/o Rural Development (Ministry of Rural Development)	₹ 12,79,59,867	₹ 0
84-D/o Science and Technology (Ministry of Science & Technology)	₹ 5,93,476	₹ 0
89-D/o Social Justice and Empowerment (Ministry of Social Justice & Empowerment)	₹ 25,00,00,000	₹ 16,64,07,372
90-D/o Empowerment of Persons with Disabilities (Ministry of Social Justice & Empowerment)	₹ 5,00,00,000	₹ 0
94-Ministry of Textiles	₹ 20,21,625	₹ 0
95-Ministry of Tourism	₹ 60,838	₹ 0
96-Ministry of Tribal Affairs	₹ 1,50,00,000	₹ 0
97-Ministry of Water Resources	₹ 70,42,927	₹ 0
98-Ministry of Women & Child Development	₹ 90,40,14,238	₹ 0
99- Ministry of Youth Affairs & Sports	₹ 1,67,217	₹ 0
<b>Total</b>	<b>₹ 2,42,23,35,465</b>	<b>₹ 19,50,36,110</b>

**DETAILS OF NON-TAX REVENUE RECEIPT IN F/O MINISTRY OF INFORMATION & BROADCASTING FROM 2016-17 TO 2018-19 (BE)**

(Amount in Crores of Rs.)

Head of Accounts	2016-17			2017-18			2018-19		As on (30.07.18)
	BE	RE	Actual	BE *	BE	RE	Actual	BE	
<b>0050 - Dividend &amp; Profit (A)</b>	0	0	0	0	0	0.61	0.00	0.65	0.61
0050.00.200 - BROADCAST ENGINEERING CONSULTANTS INDIA LIMITED (BECIL)	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.65	0.61
<b>0202 - Education Sports Art &amp; Culture(B)</b>	<b>9.32</b>	<b>7.87</b>	<b>7.47</b>	<b>7.08</b>	<b>8.00</b>	<b>8.00</b>	<b>13.74</b>	<b>9.00</b>	<b>4.30</b>
0202.04.103 - Receipts from Cinematographic Rules	8.00	6.55	6.58	6.85	7.00	8.00	2.84	9.00	0.43
0202.04.800 - Other Receipts	1.32	1.32	0.89	0.23	1.00		10.90		3.87
<b>0220 - Information &amp; Publicity(C)</b>	<b>1065.75</b>	<b>54.10</b>	<b>67.29</b>	<b>35.25</b>	<b>108.00</b>	<b>41.58</b>	<b>70.80</b>	<b>43.95</b>	<b>26.46</b>
0220.60.106 - Receipt from BOC (Erstwhile DAVP)	48.75	1.20	2.47	0.50	5.00	1.00	7.88	1.10	0.21
0220.01.102 - Receipts from Films			6.02		24.00		9.17		5.02
0220.01.800 - Other Receipts	6.50	6.50	1.13	1.00	1.00	1.00	8.85	1.00	3.53
0220.60.112 - Employment News	55.00	35.00	39.62	30.00	55.00	25.00	32.22	25.00	11.49
0220.60.113 - Receipts from Publication	5.50	5.50	10.43	3.75	11.00	7.00	10.69	7.00	3.10
0220.60.800 - Others receipts	950.00	5.90	7.62		12.00	7.58	1.99	9.85	3.11
<b>0221-Broadcasting (D)</b>	<b>1646.22</b>	<b>1362.77</b>	<b>1710.30</b>	<b>1139.01</b>	<b>1900.00</b>	<b>1501.00</b>	<b>1548.29</b>	<b>1997.05</b>	<b>1055.24</b>
0221.02.104 - License Fee from DTH Operator(C)		897.77	879.38	987.54	1000.00	1066.00	1093.41	1172.00	942.74
0221.02.103 commercial services (TV)	1646.22	-	70.38	-	200.00	62.00	84.14	62.00	26.01
0221.01.800 Other Receipts		-	0.04	-	-	1.00	0.07	1.00	0.00
0221.01.102-Commercial services (FM)		465.00	760.50	151.47	700.00	372.00	370.67	762.05	86.49
<b>TOTAL(A)+(B)+(C)+(D)</b>	<b>2721.29</b>	<b>1424.74</b>	<b>1785.06</b>	<b>1181.34</b>	<b>2016.00</b>	<b>1551.19</b>	<b>1632.83</b>	<b>2050.65</b>	<b>1086.61</b>