

## SCHEME OUTLAY

### Budget Estimate (2020-21):

The Central Sector Scheme outlay for 2020-21 in respect of the Ministry of I&B is Rs. 740.00 crore.

(Rs. in crore)

S.No.	Sector	GBS
1.	Information Sector	220.00
2.	Films Sector	145.50
3.	Broadcasting Sector	374.50
	<b>Total</b>	<b>740.00</b>

2. Scheme wise break-up for the Central Sector Schemes 2020-21 is annexed.

3. The North East component at Rs. 74.00 crore represents 10% of the total Central Sector Schemes outlay (GBS) of Rs. 740.00 crore. The break-up of North East component is as under:

(Rs. in crore)

S.No.	Sector	GBS
1.	Information Sector	22.00
2.	Films Sector	11.00
3.	Broadcasting Sector	41.00
	<b>Total</b>	<b>74.00</b>

**Ministry of Information and Broadcasting**  
**Statement of Budget Estimates 2020-21 (Scheme Wise)**

(Rs. in Crores)

Sl. No	Name of the Central Sector Scheme	BE 2020-21 (proposed by Ministry)	BE 2020-21 fixed as per formal ceiling given by M/o Finance	BE 2020-21 earmarked for NER
<b>INFORMATION SECTOR</b>				
1	Up-gradation of IIMC to International Standards (IIMC)	1.50	<i>After rationalization, allocation of under schemes mentioned in Sl. No. 1 &amp; 2 (b) {total amount Rs. 11.50 crore} have been shifted to Other Central Expenditure of IIMC whereas the budget of the scheme mentioned in Sl. No. 2 (a) { total amount - Rs. 26.00 crore} has been shifted to Establishment Expenditure of BOC, PIB, DPD &amp; RNI (der respective object heads under Non-Salary Component.</i>	
2	Media Infrastructure Development Programme			
(a)	Media Infrastructure Development Programme (MIDP) excluding IIMC	30.99		
(b)	Opening up of New Regional Centers of IIMC (IIMC)	13.50		
	<b>Total-MIDP (a+b)</b>	<b>44.49</b>		
3	* Development Communication & Information Dissemination (DCID)	230.19	<b>220.00</b>	<b>22.00</b>
4	<b>Human Resource Development</b>			
4.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	4.50	After rationalization, allocation under the schemes shown against Sl. No. 4.1 to 4.3 & 4.5 (total amount- Rs. 6.26 crore) have been shifted to Establishment Expenditure of Main Sectt. under the respective object heads whereas the budget of 'HRD for Films Media' (Rs. 0.60 crore) have been	
4.2	International Media Programme (Main Sectt.)	0.15		

4.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors including media units (excluding Prasar Bharati) (Main Sectt.)	1.50	shifted to Establishment Expenditure of CBFC (Rs. 0.19 crore) under the object head 'OAE' & Other central Expenditure of SRFTI (Rs. 0.21 crore) and FTII (Rs. 0.20 crore) under the object head 'Grants-in-aid General under Non-Salary Component.	
4.4	HRD of Films Media (FTII, SRFTI, CBFC) (Main Sectt.)	0.80		
4.5	Payment for Professional Services (Main Sectt.)	2.31		
	<b>Total</b>	9.26		
<b>Grand Total (Information Sector) [1+2+3+4]</b>		<b>285.44</b>	<b>220.00</b>	<b>22.00</b>
<b>FILM SECTOR</b>				
5				
5.1	Upgradation, modernization and expansion of CBFC and certification process (CBFC)	1.30	After rationalization, allocation under the schemes shown against Sl. No. 5.1 to 5.4 (total amount-4.00 crore) have been shifted to Establishment Expenditure of CBFC , DFF , Films Division and NFAI under the respective object heads whereas the budget of the scheme shown against Sl. No. 5.5 to 5.6 (total amount- Rs. 81.95 crore) have been shifted to Other Central Expenditure of FTII & SRFTI respectively under the respective object heads under Non- Salary Component.	
5.2	Upgradation of Siri Fort Complex (DFF)	0.02		
5.3	Upgradation of building infrastructure of Films Division (FD)	0.02		
5.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	3.00		
5.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII	19.00		
5.6	Infrastructure development in SRFTI	70.00		
	<b>Total</b>	<b>93.34</b>	<b>0.00</b>	<b>0.00</b>
6	<b>** Development Communication &amp; Dissemination of Filmic Content (DCDFC)</b>	<b>63.87</b>	<b>115.50</b>	<b>11.00</b>

7	National Film Heritage Mission (Main Sectt.)	15.48	After rationalization, allocation under the scheme NFHM has been merged within the allocation of the Scheme 'DCDFC' under Revenue (Rs. 10.48 crore) & Capital (Rs. 5.00 crore) Section.	
8	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	15.50	After rationalization, allocation under NCoE scheme has been shifted to Other Central Expenditure of IIMC under respective object heads under Non- Salary Component.	
9	Champion Services Sector Schemes (CSSS)	30.00	30.00	0.00
	<b>Grant Total (Film Sector)</b> [5+6+7+8+9]	<b>218.19</b>	<b>145.50</b>	<b>11.00</b>
<b>BROADCASTING SECOTR (OTHER THAN PRASAR BHARATI)</b>				
10	Strengthening of Electronic Monitoring Centre (EMMC)	20.46	After rationalization, allocation under the scheme ' Strengthening of EMMC' has been shifted to Establishment Expenditure.	
11	Supporting Community Radio Movement in India (Main Sectt.)	4.50	4.50	0.20
12	Mission Digitisation (Main Sectt.)	0.01	After rationalization, allocation under the scheme 'Mission Digitization & Automation' of Broadcasting Wing' have been shifted to Establishment Expenditure of Main Sectt. under the object head 'Professional Services' under Non- Salary Component.	
13	Automation of Broadcasting Wing (Main Sectt.)	1.50		
	<b>Total (Broadcasting Sector- Other than Prasar Bharati)</b> [10+11+12+13]	<b>26.47</b>	<b>4.50</b>	<b>0.20</b>
<b>14.PRASAR BHARATI</b>				
	<b>Broadcasting Infrastructure Network Development (BIND)</b>	<b>473.00</b>	<b>370.00</b>	<b>40.80</b>
	<b>TOTAL PRASAR BHARATI</b>	<b>473.00</b>	<b>370.00</b>	<b>40.80</b>
	<b>Total- Broadcasting sector</b> (10+11+12+13+14)	<b>499.47</b>	<b>374.50</b>	<b>41.00</b>
	<b>GROSS CENTRAL SECTOR SCHEMES</b>	<b>1003.10</b>	<b>740.00</b>	<b>74.00</b>

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