

## SCHEME OUTLAY

### Budget Estimate (2021-22):

<p>The Central Sector Scheme outlay for 2021-22 in respect of the Ministry of I&amp;B is Rs. 632.05 crore.</p> <p style="text-align: right;">(Rs. in crore)</p> <table border="1"><thead><tr><th>S.No.</th><th>Sector</th><th>GBS</th></tr></thead><tbody><tr><td>1.</td><td>Information Sector</td><td>188.00</td></tr><tr><td>2.</td><td>Films Sector</td><td>124.21</td></tr><tr><td>3.</td><td>Broadcasting Sector</td><td>319.84</td></tr><tr><td></td><td><b>Total</b></td><td><b>632.05</b></td></tr></tbody></table>	S.No.	Sector	GBS	1.	Information Sector	188.00	2.	Films Sector	124.21	3.	Broadcasting Sector	319.84		<b>Total</b>	<b>632.05</b>	<p>The North East Component at Rs. 63.24 crore</p> <p>Represent 10% of the total Central Sector Schemes outlay (GBS) of Rs. 632.05 crore. The break-up of North East component is as under:</p> <p style="text-align: right;">(Rs . in crore)</p> <table border="1"><thead><tr><th>S.No.</th><th>Sector</th><th>GBS</th></tr></thead><tbody><tr><td>1.</td><td>Information Sector</td><td>19.00</td></tr><tr><td>2.</td><td>Films Sector</td><td>9.00</td></tr><tr><td>3.</td><td>Broadcasting Sector</td><td>35.24</td></tr><tr><td></td><td><b>Total</b></td><td><b>63.24</b></td></tr></tbody></table>	S.No.	Sector	GBS	1.	Information Sector	19.00	2.	Films Sector	9.00	3.	Broadcasting Sector	35.24		<b>Total</b>	<b>63.24</b>
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**Budget Estimate (2021-22):**

**The Central Sector Scheme (Tentative) outlay for 2021-22 in respect of Ministry of I&B**

(Rs. In Crore)

S.No	Name of the Sector/ Scheme/ Media Unit	BE (2021-22)
1	Information Sector ( Development Communication & Information Dissemination - DCID)	188.00 (169.00 Cr – Normal & 19.00 Cr - NER)
2	Film Sector ( Development, Communication & Dissemination of Filmic Content - DCDFC)	124.21 (115.21 Cr – Normal & 9.00 Cr - NER)
3	Broadcasting Sector (Main Sectt.)	
a	Supporting Community Radio Movement in India (CRS)	3.84 (3.60 Cr – Normal & 0.24 Cr - NER)
b	Prasar Bharati (Broadcasting Infrastructure and Network Development - BIND)	316.00 (281.00 Cr – Normal & 35.00 Cr - NER)
	Total Broadcasting Sector	319.84 (284.6 Cr – Normal & 35.24 Cr - NER)
	<b>GRAND TOTAL</b>	<b>632.05</b> <b>(568.81 Cr – Normal &amp; 63.24 Cr - NER)</b>

**SCHEME WISE TENTATIVE RE 2021-22 &****TENTATIVE BE 2022-23 AS PER TENTATIVE FIGURES GIVEN BY MoF**

(Rs. in crore)

Sl No.	Name of the Scheme	BE 2021-22	RE 2021-22 proposed by this Ministry to MoF	Final allocation for Tentative RE 2021-22 as per tentative figure given by MoF	BE 2022-23 proposed by this Ministry to MoF	Allocation for tentative BE 2022-23 as per tentative figure given by MoF
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Development Communication & Information Dissemination (DCID)	188.00 (169.00 cr- Normal & 19.00 cr- NER)	188.00 (168.35 cr- Normal & 19.65 cr- NER)	188.00 (169.00 cr- Normal & 19.00 cr- NER)	194.35 (175.67 cr- Normal & 18.68 cr- NER)	184.35 (175.67 cr- Normal & 18.68 cr- NER)
2.	Development Communication & Dissemination of Filmic Content (DCDFC)	122.62 (113.62 cr- Normal & 9.00 cr- NER)	114.80 (105.80 cr- Normal & 9.00 cr- NER)	83.50 (74.50 cr- Normal & 9.00 cr- NER)	311.82 (283.82 cr- Normal & 28.00 cr- NER)	126.81 (105.81 cr- Normal & 21.00 cr- NER)
	Revenue	110.00	93.70	62.40	286.17	101.16
	Capital	12.62	21.10	21.10	25.65	25.65
3.	Champion Services Sector Scheme	1.59	10.00	1.59	0.00	0.00
4.	Supporting Community Radio Movement in India	3.84 (3.60 cr- Normal & 0.24 cr- NER)	2.50 (2.37 cr- Normal & 0.13 cr- NER)	1.82 (1.58 cr- Normal & 0.24 cr- NER)	4.89 (4.55 cr- Normal & 0.34 cr- NER)	3.84 (3.52 cr- Normal & 0.32 cr- NER)
5.	Broadcast Infrastructure Development Network (BIND)	316.00 (281.00 cr- Normal & 35.00 cr- NER)	303.49 (293.55 cr- Normal & 9.94 cr- NER)	175.09 (158.33 cr- Normal & 16.76 cr- NER)	431.09 (387.98 cr- Normal & 43.11 cr- NER)	315.00 (292.00 cr- Normal & 23.00 cr- NER)
<b>Total- Central Sector Schemes</b>		<b>632.05</b> (566.81 cr- Normal & 63.24 cr- NER)	<b>618.79</b> (580.07 cr- Normal & 38.72 cr- NER)	<b>450.00</b> (405.00 cr- Normal & 45.00 cr- NER)	<b>942.15</b> (852.02 cr- Normal & 90.13 cr- NER)	<b>630.00</b> (567 cr- Normal & 63.00 cr- NER)

