

Ministry of Information and Broadcasting

Scheme-wise Projected Outlay for Annual Plan Proposal 2013-14

(Rs. in crore)

Sl. No	Name of the Scheme	Actual Expenditure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	INFORMATION SECTOR															
A	On-going Schemes															
1	Setting up of National Press Centre at New Delhi (PIB)	22.55	0.00	22.55	9.00	0.00	9.00	0.00	16.45	0.00	16.45	0.00	0.50	0.00	0.50	0.00
2	Up gradation of IIMC to International Standards (IIMC)	4.89	0.00	4.89	10.00	0.00	10.00	0.00	4.60	0.00	4.60	0.00	5.00	0.00	5.00	0.00
3	Construction of Sookhna Bhawan (MS)	31.30	0.00	31.30	15.00	0.00	15.00	0.00	10.83	0.00	10.83	0.00	4.00	0.00	4.00	0.00
	Total	58.74	0.00	58.74	34.00	0.00	34.00	0.00	31.88	0.00	31.88	0.00	9.50	0.00	9.50	0.00
B	New Schemes															
4	Media Infrastructure Development Programme															
4.1	Revamping & Restructuring of DAVP (DAVP)	2.18	0.00	2.18	10.00	0.00	10.00	0.00	3.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00
4.2	Modernisation of PIB (PIB)	0.00	0.00	0.00	5.00	0.00	5.00	0.50	5.00	0.00	5.00	0.50	4.00	0.00	4.00	0.00
4.3	Opening up of New Regional Centers of IIMC (IIMC)	0.00	0.00	0.00	1.00	0.00	1.00	0.20	0.10	0.00	0.10	0.10	2.00	0.00	2.00	0.20
4.4	Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division)	0.29	0.00	0.29	2.00	0.00	2.00	0.20	0.80	0.00	0.80	0.10	1.00	0.00	1.00	0.00
4.5	National Centre of Photography and Special Drive for North Eastern States (Photo Division)	0.84	0.00	0.84	0.50	0.00	0.50	0.05	0.65	0.00	0.65	0.05	0.40	0.00	0.40	0.05
4.6	Strengthening of RNI Headquarters (RNI)	0.04	0.00	0.04	0.30	0.00	0.30	0.10	0.30	0.00	0.30	0.10	0.30	0.00	0.30	0.00
4.7	Kendriya Sookhna Sadan in states (DFP)	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.01	0.00	0.01	0.00	0.80	0.00	0.80	0.00
4.8	Development Support to NE / J&K and other identified areas	0.00	0.00	0.00	2.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	3.35	0.00	3.35	22.80	0.00	22.80	2.55	9.86	0.00	9.86	0.85	10.50	0.00	10.50	0.25
5	Development Communication & Dissemination															

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Sl. No	Name of the Scheme	Actual Expendure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5.1	People's Empowerment through Development Communication (Conception and Dissemination) (DAVP)	87.78	0.00	87.78	100.00	0.00	100.00	11.00	102.93	0.00	102.93	11.00	185.00	0.00	185.00	18.50
5.2	Media Outreach Programme and Publicity for Special Events (PIB)	9.43	0.00	9.43	12.00	0.00	12.00	1.20	8.00	0.00	8.00	0.80	10.00	0.00	10.00	1.00
5.3	Direct Contact Programme by Directorate of Field Publicity (DFP)	2.63	0.00	2.63	8.00	0.00	8.00	1.00	4.16	0.00	4.16	0.50	8.00	0.00	8.00	0.80
5.4	Live Arts and Culture (S&DD)	5.62	0.00	5.62	8.00	0.00	8.00	0.80	8.00	0.00	8.00	0.80	8.00	0.00	8.00	0.80
	Total	105.46	0.00	105.46	128.00	0.00	128.00	14.00	123.09	0.00	123.09	13.10	211.00	0.00	211.00	21.10

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 Economic Adviser
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C. Mohali Krishna Kumar 11/2/13

Secretary
 Planning Commission
 Government of India
 New Delhi

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		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Human Resource Development															
6.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	0.92	0.00	0.92	1.63	0.00	1.63	0.00	1.53	0.00	1.53	0.00	1.50	0.00	1.50	0.00
6.2	International Media Programme (Main Sectt.)	0.00	0.00	0.00	0.20	0.00	0.20	0.00	0.12	0.00	0.12	0.00	0.30	0.00	0.30	0.00
6.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.03	0.00	0.03	0.57	0.00	0.57	0.00	0.57	0.00	0.57	0.00	0.80	0.00	0.80	0.00
6.4	HRD of Film Media Units (Main Sectt.)	0.00	0.00	0.00	0.80	0.00	0.80	0.00	0.80	0.00	0.80	0.00	1.00	0.00	1.00	0.00
6.5	Payment for Professional Services (Main Sectt.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.40	0.00	0.40	0.00
	Total	0.95	0.00	0.95	3.20	0.00	3.20	0.00	3.20	0.00	3.20	0.00	4.00	0.00	4.00	0.00
*	Expenditure for RR&TD for 2011-12	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (Information Sector)	168.55	0.00	168.55	188.00	0.00	188.00	16.55	168.03	0.00	168.03	13.95	235.00	0.00	235.00	21.35
	Total On-going schemes	58.74	0.00	58.74	34.00	0.00	34.00	0.00	31.88	0.00	31.88	0.00	9.50	0.00	9.50	0.00
	Total New schemes	109.81	0.00	109.81	154.00	0.00	154.00	16.55	136.15	0.00	136.15	13.95	225.50	0.00	225.50	21.35
	* Scheme dropped during 12th Plan.															

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		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	FILM SECTOR															
A	Ongoing Schemes															
7	National Museum of Indian Cinema (FD)	44.11	0.00	44.11	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
8	Grant-in-Aid to SRFTI (SRFTI)	8.80	0.00	8.80	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00
	Total	52.91	0.00	52.91	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00
B	New Schemes															
9	Infrastructure Development Programme relating to Film Sector															
9.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	1.53	0.00	1.53	3.00	0.00	3.00	0.30	1.50	0.00	1.50	0.15	1.50	0.00	1.50	0.00
9.2	Upgradation of Siri Fort Complex (DFF)	7.31	0.00	7.31	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00
9.3	Upgradation of building infrastructure of Films Division (FD)	2.50	0.00	2.50	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00
9.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	0.00	0.00	0.00	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00	3.00	0.00	3.00	0.00
9.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)	9.43	0.00	9.43	7.00	0.00	7.00	0.00	3.50	0.00	3.50	0.00	15.00	0.00	15.00	0.00
9.6	Infrastructure development in SRFTI (SRFTI)	0.00	0.00	0.00	7.00	0.00	7.00	0.00	3.50	0.00	3.50	0.00	7.00	0.00	7.00	0.00
	Total	20.77	0.00	20.77	23.00	0.00	23.00	0.30	11.50	0.00	11.50	0.15	32.50	0.00	32.50	0.00

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सचिव, योजना आयोग
Secretary, Planning Commission
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		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Development Communication & Dissemination of Filmic Content															
10.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	4.03	0.00	4.03	15.00	0.00	15.00	1.20	16.10	0.00	16.10	1.00	15.00	0.00	15.00	1.50
10.2	Production of films and documentaries in various Indian languages (Main Sectt.)	9.08	0.00	9.08	35.00	0.00	35.00	3.00	32.50	0.00	32.50	3.00	30.00	0.00	30.00	3.00
10.3	Centenary Celebrations of Indian Cinema (Main Sectt.)	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	5.00	0.00	5.00	0.00
10.4	Webcasting of Film Archives (FD)	0.05	0.00	0.05	0.90	0.00	0.90	0.00	0.90	0.00	0.90	0.00	1.00	0.00	1.00	0.00
10.5	Acquisition of archival films and film material (NFAI)	19.07	0.00	19.07	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00
	Total	32.23	0.00	32.23	55.90	0.00	55.90	4.20	53.50	0.00	53.50	4.00	53.00	0.00	53.00	4.50
	Missions /Special Projects															
11	National Film Heritage Mission (Main Sectt.)	0.12	0.00	0.12	20.00	0.00	20.00	0.00	0.60	0.00	0.60	0.00	20.00	0.00	20.00	0.00
12	Anti-Piracy initiatives (Main Sectt.)	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.50	0.00	0.50	0.00
13	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.25	0.00	0.25	0.00	11.00	0.00	11.00	0.00
	Total	0.12	0.00	0.12	21.10	0.00	21.10	0.00	0.95	0.00	0.95	0.00	31.50	0.00	31.50	0.00
*	Expenditure for CFSI for 2011-12	6.80	0.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*	Expenditure for NFDC for 2011-12	16.67	0.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (Film Sector)	129.50	0.00	129.50	109.00	0.00	109.00	4.50	74.95	0.00	74.95	4.15	126.00	0.00	126.00	4.50
	Total On-going schemes	52.91	0.00	52.91	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00
	Total New schemes	76.59	0.00	76.59	100.00	0.00	100.00	4.50	65.95	0.00	65.95	4.15	117.00	0.00	117.00	4.50
	* Merged under Sl. No. 10.2 above i.e. Production of films and documentaries in various Indian languages (Main Sectt.) in the 12th Plan															

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		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	BROADCASTING SECTOR															
A	Main Sectt															
14	Strengthening of Electronic Media Monitoring Centre (EMMC)	2.18	0.00	2.18	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	12.00	0.00	12.00	0.00
15	Supporting Community Radio Movement in India	0.00	0.00	0.00	5.00	0.00	5.00	0.50	2.50	0.00	2.50	0.50	9.50	0.00	9.50	1.00
16	IEC activities for promoting Digitalization	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	5.00	0.00	5.00	0.00
17	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
18	Capacity building of Cable TV industry personnel in Digital Wire line Broadcasting	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
19	Automation of Broadcasting Wing	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
*	IEC activities for Community Radio	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*	Merged under Sl. No. 15 above i.e. Supporting Community Radio Movement in India in the 12th Plan															
	Total (Main Sectt.)	3.43	0.00	3.43	23.00	0.00	23.00	0.50	20.50	0.00	20.50	0.50	30.00	0.00	30.00	1.00
B	Prasar Bharati															
	On-going Schemes															
20	Broadcasting Infrastructure Network Development															
	On-going Component / Schemes (AIR)				244.90	0.00	244.90	45.00	174.00	0.00	174.00	38.34	181.00	0.00	181.00	25.60
	On-going Component / Schemes (DD)				225.79	0.00	225.79	27.00	158.40	0.00	158.40	12.50	181.00	0.00	181.00	27.35
	Sub-Total				470.69	0.00	470.69	72.00	332.40	0.00	332.40	50.84	362.00	0.00	362.00	52.95
21	Content Development and Dissemination															
	On-going Component / Schemes(AIR)				25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	55.00	0.00	55.00	5.50
	On-going Component / Schemes(DD)				35.00	0.00	35.00	0.00	54.00	0.00	54.00	0.00	52.00	0.00	52.00	5.20
	Sub-Total				60.00	0.00	60.00	0.00	79.00	0.00	79.00	0.00	107.00	0.00	107.00	10.70
	Total On-going Schemes				530.69	0.00	530.69	72.00	411.40	0.00	411.40	50.84	469.00	0.00	469.00	63.65
B2	New Schemes															
22	Broadcasting Infrastructure Network Development															
	(i) All New Component of AIR under the above scheme				54.00	0.00	54.00	0.00	0.92	0.00	0.92	0.00	20.00	0.00	20.00	0.00

(Signature with seal of authorised representative of Ministry/Department)

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