

MINISTRY OF INFORMATION AND BROADCASTING
ANNUAL PLAN 2014-15 (SCHEME-WISE)
STATEMENT OF BUDGET ESTIMATES (SBE)-2014-15

		(Rs. in crore)															
Sl. No	Name of the Scheme(s)	ANNUAL PLAN 2012-13			ANNUAL PLAN 2013-14 (BE)				ANNUAL PLAN 2013-14 (RE)				ANNUAL PLAN 2014-15 (BE)				
		Actual Expenditure			BUDGET ESTIMATE				REVISED ESTIMATE				BUDGET ESTIMATE				
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	19	20	
	INFORMATION SECTOR																
A	On-going Schemes																
1	Setting up of National Press Centre at New Delhi (PIB)	11.78	0.00	11.78	0.50	0.00	0.50	0.00	2.10	0.00	2.10	0.00	2.50	0.00	2.50	0.00	
2	Up-gradation of IIMC to International Standards (IIMC)	4.60	0.00	4.60	5.00	0.00	5.00	0.00	3.00	0.00	3.00	0.00	8.00	0.00	8.00	0.00	
3	Construction of Soochna Bhawan (MS)	8.57	0.00	8.57	4.00	0.00	4.00	0.00	6.40	0.00	6.40	0.00	0.03	0.00	0.03	0.00	
	Total	24.95	0.00	24.95	9.50	0.00	9.50	0.00	11.50	0.00	11.50	0.00	10.53	0.00	10.53	0.00	
B	New Schemes																
4	Media Infrastructure Development Programme																
4.1	Revamping & Restructuring of DAVP (DAVP)	2.98	0.00	2.98	2.00	0.00	2.00	0.00	8.50	0.00	8.50	0.00	4.00	0.00	4.00	0.00	
4.2	Modernisation of PIB (PIB)	0.00	0.00	0.00	4.00	0.00	4.00	0.00	1.50	0.00	1.50	0.00	5.00	0.00	5.00	0.00	
4.3	Opening up of New Regional Centers of IIMC (IIMC)	0.10	0.00	0.10	2.00	0.00	2.00	0.20	0.70	0.00	0.70	0.15	15.00	0.00	15.00	1.50	
4.4	Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.89	0.00	2.89	0.00	5.00	0.00	5.00	0.00	
4.5	National Centre of Photography and Special Drive for North Eastern States (Photo Division)	0.19	0.00	0.19	0.40	0.00	0.40	0.05	0.45	0.00	0.45	0.05	0.50	0.00	0.50	0.05	
4.6	Strengthening of RNI Headquarters (RNI)	0.20	0.00	0.20	0.30	0.00	0.30	0.00	0.30	0.00	0.30	0.00	0.20	0.00	0.20	0.00	
4.7	Kendriya Soochna Sadan in states (DFP)	0.00	0.00	0.00	0.80	0.00	0.80	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	
4.8	Development Support to NE / J&K and other identified areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	3.47	0.00	3.47	10.50	0.00	10.50	0.25	14.35	0.00	14.35	0.20	29.70	0.00	29.70	1.55	

Munish Kumar
 29/6/17
 (MUNISH KUMAR)
 आर्थिक सलाहकार/Economic Adviser
 सूचना एवं प्रसारण विभाग
 Min. of Information & Broadcasting
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

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C. Mumukshu Kumar 28/6/14

डॉ. सी. मुमुक्षु कुमार / Dr. C. Mumukshu Kumar
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STATEMENT OF BUDGET ESTIMATES (SBE)-2014-15

(Rs. in crore)

Sl. No	Name of the Scheme(s)	ANNUAL PLAN 2012-13				ANNUAL PLAN 2013-14 (BE)				ANNUAL PLAN 2013-14 (RE)				ANNUAL PLAN 2014-15 (BE)			
		Actual Expenditure				BUDGET ESTIMATE				REVISED ESTIMATE				BUDGET ESTIMATE			
		GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	19	20	
5	Development Communication & Dissemination																
5.1	People's Empowerment through Development Communication (Conception and Dissemination) (DAVP)	103.00	0.00	103.00	185.00	0.00	185.00	18.50	189.00	0.00	189.00	18.50	174.00	0.00	174.00	17.40	
5.2	Media Outreach Programme and Publicity for Special Events (PIB)	7.93	0.00	7.93	10.00	0.00	10.00	1.00	8.50	0.00	8.50	0.60	10.00	0.00	10.00	1.00	
5.3	Direct Contact Programme by Directorate of Field Publicity (DFP)	0.55	0.00	0.55	8.00	0.00	8.00	0.80	1.90	0.00	1.90	0.01	5.00	0.00	5.00	0.50	
5.4	Live Arts and Culture (S&DD)	6.18	0.00	6.18	8.00	0.00	8.00	0.80	6.50	0.00	6.50	0.60	8.00	0.00	8.00	0.80	
5.5	Social Media Platform (MS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	5.25	0.00	5.25	0.00	
	Total	117.66	0.00	117.66	211.00	0.00	211.00	21.10	207.90	0.00	207.90	19.71	202.25	0.00	202.25	19.70	
6	Human Resource Development																
6.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	1.58	0.00	1.58	1.50	0.00	1.50	0.00	0.90	0.00	0.90	0.00	3.00	0.00	3.00	0.00	
6.2	International Media Programme (Main Sectt.)	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.30	0.00	0.30	0.00	0.34	0.00	0.34	0.00	
6.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.38	0.00	0.38	0.80	0.00	0.80	0.00	0.40	0.00	0.40	0.00	0.50	0.00	0.50	0.00	
6.4	HRD of Film Media Units (Main Sectt.)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	
6.5	Payment for Professional Services (Main Sectt.)	0.00	0.00	0.00	0.40	0.00	0.40	0.00	0.60	0.00	0.60	0.00	0.50	0.00	0.50	0.00	
	Total	1.96	0.00	1.96	4.00	0.00	4.00	0.00	3.20	0.00	3.20	0.00	5.34	0.00	5.34	0.00	
	Grand Total (Information Sector)	148.04	0.00	148.04	235.00	0.00	235.00	21.35	236.95	0.00	236.95	19.91	247.82	0.00	247.82	21.25	
	<i>Total On-going schemes</i>	<i>24.95</i>	<i>0.00</i>	<i>24.95</i>	<i>9.50</i>	<i>0.00</i>	<i>9.50</i>	<i>0.00</i>	<i>11.50</i>	<i>0.00</i>	<i>11.50</i>	<i>0.00</i>	<i>10.53</i>	<i>0.00</i>	<i>10.53</i>	<i>0.00</i>	
	<i>Total New schemes</i>	<i>123.09</i>	<i>0.00</i>	<i>123.09</i>	<i>225.50</i>	<i>0.00</i>	<i>225.50</i>	<i>21.35</i>	<i>225.45</i>	<i>0.00</i>	<i>225.45</i>	<i>19.91</i>	<i>237.29</i>	<i>0.00</i>	<i>237.29</i>	<i>21.25</i>	

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(Rs. in crore)

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		Actual Expenditure			BUDGET ESTIMATE				REVISED ESTIMATE				BUDGET ESTIMATE				
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	19	20	
	FILM SECTOR																
A	Ongoing Schemes																
7	National Museum of Indian Cinema (FD)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	
8	Grant-in-Aid to SRFTI (SRFTI)	8.00	0.00	8.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	
	Total	8.00	0.00	8.00	9.00	0.00	9.00	0.00	8.50	0.00	8.50	0.00	1.00	0.00	1.00	0.00	
B	New Schemes																
9	Infrastructure Development Programme relating to Film Sector																
9.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	0.00	0.00	0.00	1.50	0.00	1.50	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	
9.2	Upgradation of Siri Fort Complex (DFF)	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	
9.3	Upgradation of building infrastructure of Films Division (FD)	0.00	0.00	0.00	4.00	0.00	4.00	0.00	2.99	0.00	2.99	0.00	3.00	0.00	3.00	0.00	
9.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	0.00	0.00	0.00	3.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	
9.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)	0.00	0.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	25.00	0.00	25.00	0.00	
9.6	Infrastructure development in SRFTI (SRFTI)	0.00	0.00	0.00	7.00	0.00	7.00	0.00	7.00	0.00	7.00	0.00	16.00	0.00	16.00	0.00	
	Total	0.00	0.00	0.00	32.50	0.00	32.50	0.00	29.99	0.00	29.99	0.00	56.00	0.00	56.00	0.00	

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		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	19	20	
10	Development Communication & Dissemination of Filmic Content																
10.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	12.00	0.00	12.00	15.00	0.00	15.00	1.50	17.60	0.00	17.60	1.50	15.00	0.00	15.00	1.50	
10.2	Production of films and documentaries in various Indian languages (Main Sectt.)	25.36	0.00	25.36	30.00	0.00	30.00	3.00	9.25	0.00	9.25	2.00	30.00	0.00	30.00	3.00	
10.3	Centenary Celebrations of Indian Cinema (Main Sectt.)	2.25	0.00	2.25	5.00	0.00	5.00	0.00	3.00	0.00	3.00	0.00	0.20	0.00	0.20	0.00	
10.4	Webcasting of Film Archives (FD)	0.77	0.00	0.77	1.00	0.00	1.00	0.00	0.80	0.00	0.80	0.00	1.00	0.00	1.00	0.00	
10.5	Acquisition of archival films and film material (NFAI)	0.92	0.00	0.92	2.00	0.00	2.00	0.00	1.29	0.00	1.29	0.00	2.00	0.00	2.00	0.00	
	Total	41.30	0.00	41.30	53.00	0.00	53.00	4.50	31.94	0.00	31.94	3.50	48.20	0.00	48.20	4.50	
	Missions /Special Projects																
11	National Film Heritage Mission (Main Sectt.)	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.01	0.00	0.01	0.00	4.70	0.00	4.70	0.00	
12	Anti-Piracy initiatives (Main Sectt.)	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.45	0.00	0.45	0.00	
13	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.10	0.00	0.10	0.00	0.80	0.00	0.80	0.00	
	Total	0.00	0.00	0.00	31.50	0.00	31.50	0.00	0.61	0.00	0.61	0.00	5.95	0.00	5.95	0.00	
	Grand Total (Film Sector)	49.30	0.00	49.30	126.00	0.00	126.00	4.50	71.04	0.00	71.04	3.50	111.15	0.00	111.15	4.50	
	<i>Total On-going schemes</i>	<i>8.00</i>	<i>0.00</i>	<i>8.00</i>	<i>9.00</i>	<i>0.00</i>	<i>9.00</i>	<i>0.00</i>	<i>8.50</i>	<i>0.00</i>	<i>8.50</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	
	<i>Total New schemes</i>	<i>41.30</i>	<i>0.00</i>	<i>41.30</i>	<i>117.00</i>	<i>0.00</i>	<i>117.00</i>	<i>4.50</i>	<i>62.54</i>	<i>0.00</i>	<i>62.54</i>	<i>3.50</i>	<i>110.15</i>	<i>0.00</i>	<i>110.15</i>	<i>4.50</i>	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	19	20	
	BROADCASTING SECTOR																
A	Main Sectt																
14	Strengthening of Electronic Media Monitoring Centre (EMMC)	0.86	0.00	0.86	12.00	0.00	12.00	0.00	17.00	0.00	17.00	0.00	20.00	0.00	20.00	0.00	
15	Supporting Community Radio Movement in India	1.30	0.00	1.30	9.50	0.00	9.50	1.00	2.00	0.00	2.00	0.15	13.00	0.00	13.00	1.30	
16	IEC activities for promoting Digitalization	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	
18	Capacity building of Cable	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	
19	Automation of Broadcasting Wing	0.10	0.00	0.10	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	4.00	0.00	4.00	0.00	
	Total (Main Sectt.)	2.26	0.00	2.26	30.00	0.00	30.00	1.00	22.01	0.00	22.01	0.15	41.00	0.00	41.00	1.30	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	19	20	
B	Prasar Bharati Gross Budgetary Support																
	On-going Schemes																
20	Broadcasting Infrastructure Network Development																
	On-going Component / Schemes (AIR)	173.42	0.00	173.42	181.00	0.00	181.00	25.60	145.44	0.00	145.44	25.44	205.00	0.00	205.00	24.25	
	On-going Component / Schemes (DD)	160.08	0.00	160.08	181.00	0.00	181.00	27.35	184.56	0.00	184.56	12.00	260.00	0.00	260.00	35.00	
	Sub-Total	333.50	0.00	333.50	362.00	0.00	362.00	52.95	330.00	0.00	330.00	37.44	465.00	0.00	465.00	59.25	
21	Content Development and Dissemination																
	On-going Component / Schemes(AIR)	25.00	0.00	25.00	55.00	0.00	55.00	5.50	33.00	0.00	33.00	2.00	15.00	0.00	15.00	1.50	
	On-going Component / Schemes(DD)	54.00	0.00	54.00	52.00	0.00	52.00	5.20	47.00	0.00	47.00	11.00	5.00	0.00	5.00	0.50	
	Sub-Total	79.00	0.00	79.00	107.00	0.00	107.00	10.70	80.00	0.00	80.00	13.00	20.00	0.00	20.00	2.00	
	Total On-going Schemes	412.50	0.00	412.50	469.00	0.00	469.00	63.65	410.00	0.00	410.00	50.44	485.00	0.00	485.00	61.25	
B2	New Schemes																
22	Broadcasting Infrastructure Network Development																
	New Component / Schemes (AIR)	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	1.70	
	New Component / Schemes (DD)	0.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.50	
	Sub-Total	0.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	2.20	
B3	Special Projects																
23	(i) Auditorium (AIR)	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	
24	(ii) Global Coverage for DD International	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	
25	(iii) Broadcasting Museum (DD)	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	
26	(iv) Kisan Channel												100.00	0.00	100.00	10.00	
	Total Special Projects	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	100.03	0.00	100.03	10.00	

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