

IMMEDIATE

MINISTRY OF INFORMATION & BROADCASTING
(Plan Coordination Cell)

Subject:-Approved Annual Plan 2009-10- Regarding

Reference is invited to Ministry of I & B ID No.4/34/2008-PC(Vol.VI), dated 05/02/2009 conveying the interim allocation approved by Planning Commission for Annual Plan 2009-10 of the Ministry of Information & Broadcasting.

2. Planning Commission has now approved and made allocation for Annual Plan 2009-10 in respect of Ministry of I&B for the full year 2009-10 and the same has been fixed at Rs.800.00 crore (Gross Budgetary Support) with the introduction of a new Plan Scheme i.e., "J & K Border Areas". The Sectoral break-up has been approved as follows:-

(Rs. in crore)

Sl. No.	Sector	GBS	IEBR	Total
1.	Information sector	66.00	0.00	66.00
2.	Film Sector	60.00	0.00	60.00
3.	Broadcasting Sector	419.00	0.00	419.00
4.	J & K Border Areas (New Scheme)	100.00	0.00	100.00
5.	Commonwealth Games & Related Programmes	155.00	0.00	155.00
	Total:	800.00	0.00	800.00

3. The approved Media-Unit-wise allocation (Annexure I), duly signed by AS&FA, Ministry of I & B and Adviser in the Planning Commission and the Scheme-wise break-up (Annexure II) signed by AS&FA, Ministry of I & B are circulated herewith. Before incurring expenditure out of Plan budget, the following steps should be completed:

- (i) Necessary "in-principle" approval of the Planning Commission should be obtained immediately in the case of schemes where approval has not yet been obtained.

Condt..P.2/-

- (ii) Necessary approval of SFC/EFC should be obtained at the earliest so that the implementation starts immediately.

3.1 Relevant orders in this regard are contained under Rule 18 of the DFPRs, 1978 and other instructions in this regard.

4. All Media Units/Organizations should incur expenditure of an amount exceeding 2-3% of their Budget for initiatives relating to furthering the use of Information Technology, including training, acquisition of hardware and software as well as development and maintenance of software, e-governance, etc. Media Units/Organizations are, therefore, requested to work out Action Plan for IT and forward the same to the concerned Administrative Divisions in the Ministry with a copy to Plan Coordination Cell. The progress in this regard will be monitored by the Planning Commission through the Half Yearly Performance Review reports. To facilitate monitoring of progress made in this regard, schematic break up of the outlays allocated for IT may be maintained / shown separately in the HPRs to be submitted in prescribed Proforma at the end of each half-year.

4.1 At least 10 per cent of the GBS should be earmarked for North Eastern States. NE Division of Planning Commission and the Ministry of DONER should be consulted while planning such expenditure and also for the approval of related projects / schemes.

5. As Heads of Departments/Media Units are aware, instructions have been repeatedly circulated to ensure phased and balanced Plan expenditure. Their attention is again drawn to Ministry of Finance guidelines that only 1/3rd of the Annual allocation can be spent in the last quarter of the financial year and reiterated that expenditure during 2009-10 should be evenly spread over the financial year and release / expenditure closely monitored. This will also help in monitoring the progress of outcomes of Plan expenditure in Half Yearly Performance Review (HPR) for which meetings are held regularly in Planning Commission. Media Units etc. are also requested to furnish their expenditure information giving details of Capital and Revenue component.

Encl.: As above.

Ranjana Kale

(Ranjana Kale)
Additional Economic Adviser
Tele. No. 2338 73 73

Heads of All Media Units/Organisations [As per list attached]
Ministry of I&B ID No.4/34/2008-PC(Vol.VIII), dated 13/07/2009

Contd...P.3/-

Copy forwarded, along with Annual Plan 2009-10 allocation (Annexure I and Annexure II), to :-

1. Sr. PPS to Secretary (I&B) / PPS to AS&FA / PPS to AS/PS to AS(P&A)
2. JS(B)/JS(F)
3. Planning Commission (Dr. C Muralikrishna Kumar, Adviser), Yojana Bhawan, New Delhi.
4. All Directors/Deputy Secretaries, Main Sectt., Ministry of I & B
5. All Under Secretaries, Main Sectt., Ministry of I & B.
6. Budget & Accounts (Shri M S Rawat, S.O.), Ministry of I & B.
7. Desk Officers/Section Officers, Administrative Sections, Ministry of I & B
9. NIC (Shri S K Shukla, Sr. Technical Director), Shastri Bhawa, New Delhi. It is requested that the both Annexure I and Annexure II relating to Annual Plan 2009-10 (Plan) may kindly be put on the web site of the Ministry of I & B.

Ranjana Kale

(Ranjana Kale)
Additional Economic Adviser

MINISTRY OF INFORMATION & BROADCASTING

Annual Plan 2009-10

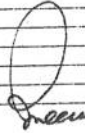
Statement of Budget Estimate (SBE)- 2009-10

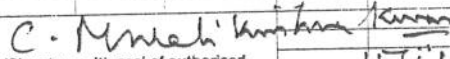
Media Unit wise Position

(Rs. In Crore)

Ministry / Department: **MINISTRY OF INFORMATION & BROADCASTING**

S. No.	Name of the Media units	Annual Plan 2008-09 (BE)				Annual Plan 2008-09 (RE)				Annual Plan 2009-10 (BE)			
		Plan Outlay		Total	Outlay Earmarked for North-East 2008-	GBS	IEBR	Total	Outlay Earmarked for North-	GBS	IEBR	Total	Outlay Earmarked for North-
A	Central Sector Scheme	GBS	IEBR										
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
I	INFORMATION SECTOR												
1	PIB	14.48	0.00	14.48	1.00	14.48	0.00	14.48	1.00	15.03	0.00	15.03	1.00
2	Publication Division	0.49	0.00	0.49		0.49	0.00	0.49		0.35	0.00	0.35	
3	DAVP	21.76	0.00	21.76		48.18	0.00	48.18		26.88	0.00	26.88	
4	IIMC	1.00	0.00	1.00		0.01	0.00	0.01		3.70	0.00	3.70	
5	Photo Division	0.55	0.00	0.55		0.55	0.00	0.55		0.70	0.00	0.70	
6	DFF	2.00	0.00	2.00		2.00	0.00	2.00		1.49	0.00	1.49	0.15
7	Song & Drama Division	4.00	0.00	4.00	0.40	4.00	0.00	4.00	0.40	4.50	0.00	4.50	0.45
8	RR&TD	1.00	0.00	1.00		0.23	0.00	0.23		1.18	0.00	1.18	
9	RNI	0.20	0.00	0.20		0.15	0.00	0.15		0.17	0.00	0.17	
	Main Sectt.(Information Wing) Schemes												
10	Construction of Sookna Bhawan (Phase V)	3.53	0.00	3.53		3.53	0.00	3.53		10.00	0.00	10.00	
11	Economic Analysis of Growth Initiatives	0.28	0.00	0.28		0.28	0.00	0.28		0.50	0.00	0.50	
12	Tro. For HRD	0.19	0.00	0.19		0.19	0.00	0.19		1.50	0.00	1.50	
	Information Sector : Total:	49.48	0.00	49.48	1.40	74.09	0.00	74.09	1.40	66.00	0.00	66.00	1.60
II	FILM SECTOR												
1	Films Division	16.00	0.00	16.00		11.20	0.00	11.20		19.26	0.00	19.26	0.46
2	NFAI	3.00	0.00	3.00		3.00	0.00	3.00		4.00	0.00	4.00	
3	DFF	8.30	0.00	8.30		8.01	0.00	8.01		8.18	0.00	8.18	
4	CFSI	4.00	0.00	4.00		4.00	0.00	4.00		4.00	0.00	4.00	
5	CBFC	2.00	0.00	2.00		0.95	0.00	0.95		1.85	0.00	1.85	
6	National Film Development Corporation	14.50	0.00	14.50		6.51	0.00	6.51		6.51	0.00	6.51	
7	FTII, Pune	8.00	0.00	8.00		5.69	0.00	5.69		6.00	0.00	6.00	
8	SRFTI, Kolkata	8.00	0.00	8.00		8.00	0.00	8.00		7.00	0.00	7.00	


15/6/2009
(Signature with seal of FA/ authorised representative of Ministry / Department)


15/6/09
(Signature with seal of authorised representative of Planning Commission)

(P. K. मिश्रा / P. K. Mishra)
अवर सचिव एवं वित्तिय सहायक
Addl. Secretary & Financial Officer

डा. सी. मुरलीकृष्ण कुमार
Dr. C. Murali Krishna Kumar
सचिव, योजना आयोग / Secretary, Planning Commission
भारत सरकार / Govt. of India
नई दिल्ली-01 / New Delhi-01

Statement of Budget Estimate (SBE)- 2009-10

Media Unit wise Position

(Rs. In Crore)

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

S. No.	Name of the Media units	Annual Plan 2008-09 (BE)				Annual Plan 2008-09 (RE)				Annual Plan 2009-10 (BE)			
		Plan Outlay		Outlay Earmarked for North-East 2008-	Outlay Earmarked for North-East 2009-	Outlay Earmarked for North-East 2008-	Outlay Earmarked for North-East 2009-	Outlay Earmarked for North-East 2008-	Outlay Earmarked for North-East 2009-	Outlay Earmarked for North-East 2008-	Outlay Earmarked for North-East 2009-	Outlay Earmarked for North-East 2008-	Outlay Earmarked for North-East 2009-
A	Central Sector Scheme	GBS	IEBR										
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
	Main Sectt.(Film Wing) Schemes												
9	Participation in Film Market in India & Abroad	2.20	0.00	2.20		2.20	0.00	2.20		2.20	0.00	2.20	
10	Setting up of National Centre of Excellence for Animation, Gaming and Special effects	1.00	0.00	1.00		0.50	0.00	0.50		1.00	0.00	1.00	0.46
	Film Sector : Total:	67.00	0.00	67.00		50.06	0.00	50.06		60.00	0.00	60.00	0.46
III	BROADCASTING SECTOR												
1	All India Radio	195.00	0.00	195.00	39.03				32.20	161.00	0.00	161.00	43.00
2	Doordarshan	280.00	0.00	280.00	26.53				39.61	251.00	0.00	251.00	44.95
3	*Setting up of High Power TV and FM Transmitters in Border Areas and Low Power FM Transmitters in uncovered areas of J & K State (New Scheme from AP 2009-10)									100.00	0.00	100.00	
	Total: Prasar Bharati	475.00	0.00	475.00	67.56	444.01	0.00	444.01	71.81	512.00	0.00	512.00	87.95
	Main Sectt.(Broadcasting Sector) Schemes												
1	Electronic Media Monitoring Centre (EMMC)	7.50	0.00	7.50		7.50	0.00	7.50		2.00	0.00	2.00	
2	Private FM Radio	0.10	0.00	0.10		0.10	0.00	0.10		3.20	0.00	3.20	
4	International Channel	1.00	0.00	1.00		0.01	0.00	0.01		1.00	0.00	1.00	
5	IEC activities for Community Radio	0.40	0.00	0.40		0.40	0.00	0.40		0.80	0.00	0.80	
	Total:	9.00	0.00	9.00	0.00	8.01	0.00	8.01	6.00	7.00	0.00	7.00	0.00
	Total: Broadcasting Sector (III)	484.00	0.00	484.00	67.56	452.02	0.00	452.02	71.81	519.00	0.00	519.00	87.95
	TOTAL M/o I & B (Excluding Commonwealth Games 2010)	600.48	0.00	600.48	68.96	576.17	0.00	576.17	73.21	645.00	0.00	645.00	90.01
IV	Commonwealth Games and Related Programmes												
	(i) Prasar Bharati	97.72	0.00	97.72		22.03	0.00	22.03		134.00	0.00	134.00	
	(ii) PJB	1.80	0.00	1.80		1.80	0.00	1.80		10.00	0.00	10.00	
	(iii) ITPO	0.00	0.00	0.00		0.00	0.00	0.00		11.00	0.00	11.00	
	Total :	99.52	0.00	99.52		23.83	0.00	23.83		155.00	0.00	155.00	
	TOTAL M/o I & B (Including Commonwealth Games 2010)	700.00	0.00	700.00	68.96	600.00	0.00	600.00	73.21	800.00	0.00	800.00	90.01
	DBS	700.00	0.00	700.00	68.96	600.00	0.00	600.00	73.21	800.00	0.00	800.00	90.01
	*Same as "Low Power Transmitters for J&K" mentioned in Planning Commission d.o. letter dated 13.06.2009.												

(Signature with seal of FA/ authorised representative of Ministry / Department)

15.6.2009

(Signature with seal of authorised representative of Planning Commission)

15/6/09

योजना आयोग / Planning Commission
भारत सरकार / Govt. of India
नई दिल्ली-01 / New Delhi-01

(15.06.2009)

Annexure II

Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2009-10

Final Approved Outlay for Annual Plan 2009-10 (SBE)

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Final Approved Outlay for Annual Plan 2009-10 (SBE)			NE Component (10% of col.7)		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	A	INFORMATION SECTOR							
	I	Press Information Bureau							
1	1	Setting up of the National Press Centre at New Delhi.		5.00	0.00	5.00			
2	2	Media Outreach Programme	(New Scheme)	0.00	9.50	9.50	0.00	0.95	0.95
3	3	Publicity for Special Events	(New Scheme)	0.00	0.53	0.53	0.00	0.05	0.05
		Total:		5.00	10.03	15.03	0.00	1.00	1.00
	II	Publications Division							
4	1	Modernisation of Publications Division	(New Scheme)	0.10	0.19	0.29			
5	2	Modernisation of Employment News	(New Scheme)	0.01	0.05	0.06			
		Total :		0.11	0.24	0.35			
	III	Directorate of Advertising and Visual Publicity							
6	1	Developmental Publicity Programme: Conception and Dissemination		0.00	25.08	25.08			
7	2	Modernisation of DAVP	(New Scheme)	0.00	1.80	1.80			
		Total:		0.00	26.88	26.88			
	IV	Indian Institute of Mass Communication (Grant-in-aid)							
8	1	Converting IIMC into International Media University	(New Scheme)	3.00	0.70	3.70			
		Total:		3.00	0.70	3.70			
	V	Photo Division							
9	1	National Centre of Photography	(New Scheme)	0.00	0.65	0.65			
10	2	Special Drive for N.E., J&K; A&N Island, Lakshadweep	(New Scheme)	0.00	0.05	0.05			
		Total:		0.00	0.70	0.70			
	VI	Directorate of Field Publicity							
11	1	Conducted Tours/ Skill Upgradation	(New Scheme)	0.00	0.55	0.55	0.00	0.06	0.06
12	2	Modernisation and Upgradation of Hardware & Software at Regional Offices and Field Publicity Offices of DFP	(New Scheme)	0.94	0.00	0.94	0.09	0.00	0.09
		Total:		0.94	0.55	1.49	0.09	0.06	0.15

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Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2009-10

Final Approved Outlay for Annual Plan 2009-10 (SBE)

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Final Approved Outlay for Annual Plan 2009-10 (SBE)					
				Capital	Revenue	Total Outlay	NE Component (10% of col.7)		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
		VII Song & Drama Division							
13	1	Live Arts & Culture for rural India - Restructured from ICT Scheme	(New Scheme)	0.05	4.45	4.50	0.00	0.45	0.45
		Total:		0.05	4.45	4.50	0.00	0.45	0.45
		VIII Research, Reference and Training Division							
14	1	Research, Reference and Media Awards	(New Scheme)	0.00	1.18	1.18			
		Total :		0.00	1.18	1.18			
		IX Registrar of Newspapers for India							
15	1	Strengthening of RNI -	(New Scheme)	0.00	0.17	0.17			
		Total:		0.00	0.17	0.17			
		X Main Secretariat schemes							
16	1	Construction of Soochna Bhawan (Phase V)	(New Scheme)	10.00	0.00	10.00			
17	2	Economic Analysis of Growth Initiatives	(New Scheme)	0.00	0.50	0.50			
18	3	Training for Human Resource Development in Institutions located abroad with In-service Training for IIS Officers	Transferred to Non-Plan but again proposed	0.00	1.50	1.50			
		Total:		10.00	2.00	12.00			
		TOTAL: INFORMATION SECTOR		19.10	46.90	66.00	0.09	1.51	1.60

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Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2009-10

Final Approved Outlay for Annual Plan 2009-10 (SBE)

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Final Approved Outlay for Annual Plan 2009-10 (SBE)			NE Component (10% of col.7)		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
				[5]	[6]	[7]	[8]	[9]	[10]
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	B	FILM SECTOR							
	I	Films Division							
19	1	International Documentary, Short & Animation Film Festival		0.00	1.65	1.65			
20	2	Museum of Moving Images (MOMI)		12.50	0.00	12.50			
21	3	Webcasting and Digitalisation of FD Films		0.00	0.50	0.50			
22	4	Production of documentary films	(New Scheme)	0.00	4.61	4.61	0.00	0.46	0.46
		Total:		12.50	6.76	19.26	0.00	0.46	0.46
	II	National Film Archives of India							
23	1	Acuisition and Exhibition of Archieval Films		0.00	4.00	4.00			
		Total		0.00	4.00	4.00			
	III	Difectorate of Film Festivals							
24	1	Film Festival Complex- Alteration and additions		3.90	0.00	3.90			
25	2	Export Promotion through Film Festivals		0.00	4.27	4.27			
26	3	Upgradation of Print Unit	(New Scheme)	0.01	0.00	0.01			
		Total		3.91	4.27	8.18			
	IV	Children's Film Society, India (Grant-in-aid)							
27	1	Grant in Aid to CFSI		0.00	4.00	4.00			
		Total:		0.00	4.00	4.00			
	V	Central Board of Film Certification							
28	1	Establishment of Computerised Management/Upgradation of Infrastructure in CBFC		0.50	0.00	0.50			
29	2	Opening of Regional Offices at Hyderabad/New Delhi/Cuttack/Guwahati		0.00	0.85	0.85			
30	3	Monitoring and modernisation of Certification process		0.00	0.50	0.50			
		Total:		0.50	1.35	1.85			

15.6.2009

Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2009-10

Final Approved Outlay for Annual Plan 2009-10 (SBE)

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Final Approved Outlay for Annual Plan 2009-10 (SBE)			NE Component (10% of col.7)		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
				[5]	[6]	[7]	[8]	[9]	[10]
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	VI	National Film Development Corporation Ltd.							
31	1	* Film production in various regional languages (Grant-in-aid to NFDC)	(New Scheme)	0.00	6.50	6.50			
32	2	Equity participation	(New Scheme)	0.01	0.00	0.01			
		Total		0.01	6.50	6.51			
		* This is a Film Wing's Main Sectt. Scheme but will be operated by NFDC							
	VII	Film and Television Institute of India, Pune (Grant in Aid)							
33	1	Grant in Aid to Film & Television Institute of India		0.00	5.00	5.00			
34	2	Global Film School	New Scheme	0.00	1.00	1.00			
		Total:		0.00	6.00	6.00			
	VIII	Satyajit Ray Film and Television Institute of India, Kolkata (Grant in Aid)							
35	1	Grant in Aid to Satyajit Ray Film and Television Institute of India, Kolkata		0.00	7.00	7.00			
		Total:		0.00	7.00	7.00			
	IX	Main Secretariat Scheme (Film Wing)							
36	1	Participation in Film Market in India and Abroad		0.00	2.20	2.20			
37	2	Setting up of National Centre of excellence for animation, Gaming and Special effects	(New Scheme)	0.00	1.00	1.00			
		Total		0.00	3.20	3.20			
		TOTAL FILMS SECTOR		16.92	43.08	60.00	0.00	0.46	0.46

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15.6.2009

15.6.2009
Add. Secretary

Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2009-10

Final Approved Outlay for Annual Plan 2009-10 (SBE)

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Final Approved Outlay for Annual Plan 2009-10 (SBE)			NE Component (10% of col.7)		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
				[5]	[6]	[7]	[8]	[9]	[10]
	C	BROADCASTING SECTOR							
	I	ALL INDIA RADIO							
		Continuing schemes							
38	1	J&K Special package		4.00	0.00	4.00			
39	2	Expansion of MW Services		0.05	0.00	0.05			
40	3	Expansion of FM Services		42.00	0.00	42.00			
41	4	Digitalisation of Production Facilities		2.75	0.00	2.75			
42	5	Automation of Studio Facilities & Misc. Schemes		21.80	0.00	21.80			
43	6	North East Special Package		40.00	3.00	43.00	40.00	3.00	43.00
		Total of Continuing schemes		110.60	3.00	113.60	40.00	3.00	43.00
		New Schemes							
44	7	Software Acquisition (AIR News)		0.00	14.00	14.00			
45	8	Digitalisation of transmitters, studios, connectivity and DTH channel	(New Scheme)	28.00	0.00	28.00			
46	9	Strengthening of External services by Digital	(New Scheme)	3.00	0.00	3.00			
47	10	E-Governance, training, Resources, security, Addl. Office accommodation Staff Quarters etc.	(New Scheme)	1.00	0.00	1.00			
48	11	New Technology and Science and Techonology (R&D)	(New Scheme)	1.40	0.00	1.40			
		Total of New Schemes		33.40	14.00	47.40			
		Total of All India Radio		144.00	17.00	161.00	40.00	3.00	43.00
	II	DOORDARSHAN							
		Continuing schemes							
49	1	J & K Special Plan		5.09	30.00	35.09			
50	2	Digitalisation & Modernisation of production facilities (Studio/OB)		20.00	0.00	20.00			
51	3	North East Special Package		10.95	34.00	44.95	10.95	34.00	44.95
52	4	HDTV		12.00	0.00	12.00			
53	5	Other spill over X Plan approved scheme (Earlier approved as Accommodation for staff, augmentation of infrastructure & Security)		86.75	0.00	86.75			
		Total of Continuing schemes		134.79	64.00	198.79	10.95	34.00	44.95
		New Schemes							
54	6	Digitalisation of transmitters	(New Scheme)	1.00	0.00	1.00			
55	7	Studio digitalisation		1.00	0.00	1.00			
56	8	DTH: Modernisation, Aug., Replacement of Satellite Broaqdcast Equipment (with following components)		5.00	0.00	5.00			

15.6.2009

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Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2009-10

Final Approved Outlay for Annual Plan 2009-10 (SBE)

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Final Approved Outlay for Annual Plan 2009-10 (SBE)			NE Component (10% of col.7)		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
				[5]	[6]	[7]	[8]	[9]	[10]
				16.00	0.00	16.00			
	57	9	HDTV	5.00	0.00	5.00			
	58	10	Staff Quarters, other miscl. Works						
	59	11	Software Acquisition/Production(Normal & Miscl)	0.00	24.21	24.21			
			Total of New Schemes	28.00	24.21	52.21			
			Total of Doordarshan	162.79	88.21	251.00	10.95	34.00	44.95
	60		*Setting up of High Power TV and FM Transmitters in Border Areas and Low Power FM Transmitters in uncovered areas of J & K State (New Scheme from AP 2009-10)	100.00	0.00	100.00			
			Total: Prasar Bharati	406.79	105.21	512.00	50.95	37.00	87.95
			Main Sectt.(Broadcasting Sector) Schemes						
	61	1	Electronic Media Monitoring Centre (EMMC)	2.00	0.00	2.00			
	62	2	Private FM Radio (Phase II)	3.20	0.00	3.20			
	63	3	International Channel	0.00	1.00	1.00			
	64	4	IEC activities for Community Radio	0.00	0.80	0.80			
			Total:	5.20	1.80	7.00			
			Total : Broadcasting Sector	411.99	107.01	519.00	50.95	37.00	87.95
			Total : Ministry of I&B (Excluding Commonwealth games 2010)	448.01	196.99	645.00	51.04	38.97	90.01
			DBS						
			IEBR						
	65		Commonwealth Games - 2010						
			Component:						
			(i) Prasar Bharati	0.00	134.00	134.00			
			(ii) PIB	0.00	10.00	10.00			
			(iii) ITPO	0.00	11.00	11.00			
			Total:	0.00	155.00	155.00			
			Grand Total of the Ministry of I & B (Including Commonwealth Games 2010)	448.01	351.99	800.00	51.04	38.97	90.01
			DBS	448.51	351.49	800.00	51.04	38.97	90.01
			IEBR	0.00	0.00	0.00	0.00	0.00	0.00
			*Same as "Low Power Transmitters for J&K" mentioned in Planning Commission d.o. letter dated 13.06.2009.						

15.6.2009