

MINISTRY OF INFORMATION & BROADCASTING
(Plan Coordination Cell)

Subject:-Approved Annual Plan 2010-11- Regarding

Planning Commission has now approved the allocation for Annual Plan 2010-11 in respect of Ministry of I&B at Rs.850.00 crore (Gross Budgetary Support) with sectoral break-up as follows:-

(Rs. in crore)

Sl. No.	Sector	GBS	IEBR	Total
1.	Information sector	100.00	0.00	100.00
2.	Film Sector	88.00	0.00	88.00
3.	Broadcasting Sector	343.48	0.00	343.48
4.	Commonwealth Games & Related Programmes	318.52	0.00	318.52
	Total:	850.00	0.00	850.00

3. The approved Media-Unit-wise allocation (Annexure I), duly signed by AS&FA, Ministry of I & B and Adviser in the Planning Commission and the Scheme-wise break-up (Annexure II) signed by AS&FA, Ministry of I & B are circulated herewith. Before incurring expenditure out of Plan budget, the following steps should be completed:

- (i) Necessary "in-principle" approval of the Planning Commission should be obtained immediately in the case of schemes where approval has not yet been obtained.
- (ii) Necessary approval of SFC/EFC should be obtained at the earliest so that the implementation starts immediately.

3.1 Relevant orders in this regard are contained under Rule 18 of the DFPRs, 1978 and other instructions in this regard.

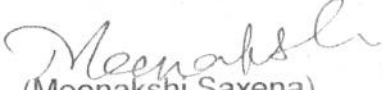
Contd. P.2/-

4. All Media Units/Organizations should incur expenditure of an amount exceeding 2-3% of their Budget for initiatives relating to furthering the use of Information Technology, including training, acquisition of hardware and software as well as development and maintenance of software, e-governance, etc. Media Units/Organizations are, therefore, requested to work out Action Plans for IT and forward the same to the concerned Administrative Divisions in the Ministry with a copy to Plan Coordination Cell. The progress in this regard will be monitored by the Planning Commission through Half Yearly Performance Reviews. To facilitate monitoring of progress made in this regard, schematic break up of outlays allocated for IT may be maintained / shown separately in the HPRs to be submitted in prescribed Proforma at the end of each half-year.

4.1 At least 10 per cent of the GBS should be earmarked for North Eastern States. NE Division of Planning Commission and the Ministry of DONER should be consulted while planning such expenditure and also for the approval of related projects / schemes.

5. As Heads of Departments/Media Units are aware, instructions have been repeatedly circulated to ensure phased and balanced Plan expenditure. Their attention is again drawn to Ministry of Finance guidelines that only 1/3rd of the Annual allocation can be spent in the last quarter of the financial year and it is reiterated that expenditure during 2010-11 should be evenly spread over the financial year and release / expenditure closely monitored. This will also help in monitoring the progress of outcomes of Plan expenditure in Half Yearly Performance Review (HPR) for which meetings are held regularly in Planning Commission. Media Units etc. are also requested to furnish their expenditure information giving details of Capital and Revenue components and the expenditure incurred on North East Region. Media Heads are also requested to ensure that information pertaining to plan expenditure must be sent to P C Cell of the Ministry positively by the 10th day of the following month.

Encl.: As above.


(Meenakshi Saxena)
Deputy Director (EW)

Heads of All Media Units/Organisations [As per list attached]
Ministry of I&B ID No.4/46/2009-PC(Vol.VI), dated 22/02/2010

Contd...P.3/-

Copy forwarded, along with Annual Plan 2010-11 allocation (Annexure I and Annexure II), to :-

1. Sr. PPS to Secretary (I&B) / PS to AS&FA / PPS to SS/PS to JS(P&A)
2. JS(B)/JS(F)
3. Planning Commission (Dr. C Muralikrishna Kumar, Adviser), Yojana Bhawan, New Delhi, w.r.t. their D.O. No.N-11016/12(1)/2009-PC, dated 30.01.2010.
4. All Directors/Deputy Secretaries, Main Sectt., Ministry of I & B
5. All Under Secretaries, Main Sectt., Ministry of I & B
6. Budget & Accounts (Shri M S Rawat, S.O.), Ministry of I & B.
7. Desk Officers/Section Officers, Administrative Sections, Ministry of I & B
8. NIC (Shri S K Shukla, Sr. Technical Director), Shastri Bhawan, New Delhi. It is requested that both Annexure I and Annexure II relating to Annual Plan 2010-11 (Plan) may kindly be put on the web site of the Ministry of I & B.

Recd.
24/2/10

for
Sh. S. K. Shukla
24/2/10

Meenakshi Saxena
(Meenakshi Saxena)
Deputy Director (EW)

TD (A/R)

please do the needful.

Udy
24/2/10

SSA(NIC) Sh. Pawankar

MINISTRY OF INFORMATION & BROADCASTING
Annual Plan 2010-11
Statement of Budget Estimate (SBE)-2010-11
Media Unit wise Position

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

(Rs. In Crore)

S. No.	Name of the Media units Central Sector Scheme	Annual Plan 2009-10 (BE)			Annual Plan 2009-10 (RE)			Annual Plan 2010-11 (BE)					
		GBS	IEBR	Total	GBS	IEBR	Total	GBS	IEBR	Total			
[11]	INFORMATION SECTOR	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
1	PIB	15.03	0.00	15.03	14.03	0.00	14.03	1.00	24.75	0.00	24.75	2.00	
2	Publication Division	0.35	0.00	0.35	0.35	0.00	0.35	0.26	0.26	0.00	0.26	0.00	
3	DAVP	26.88	0.00	26.88	36.88	0.00	36.88	44.50	44.50	0.00	44.50	3.70	
4	ITMC	3.70	0.00	3.70	3.70	0.00	3.70	0.00	3.70	0.00	3.70	0.00	
5	Photo Division	0.70	0.00	0.70	2.10	0.00	2.10	0.15	2.55	0.00	2.55	0.02	
6	DPP	1.49	0.00	1.49	1.49	0.00	1.49	0.15	5.55	0.00	5.55	0.60	
7	Song & Drama Division	4.50	0.00	4.50	4.50	0.00	4.50	0.45	6.27	0.00	6.27	1.50	
8	PR&TD	1.18	0.00	1.18	0.30	0.00	0.30	0.25	0.25	0.00	0.25	0.00	
9	PRI	0.17	0.00	0.17	0.17	0.00	0.17	0.17	0.17	0.00	0.17	0.17	
	Main Sectt.(Information Wing)												
	Schemes												
10	(Construction of Soochna Bhawan	10.00	0.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	
11	(Phase VI	0.50	0.00	0.50	0.25	0.00	0.25	0.25	0.50	0.00	0.50	0.50	
12	Economic Analysis of Growth Initiatives	1.50	0.00	1.50	1.50	0.00	1.50	1.50	1.50	0.00	1.50	1.50	
	Information Sector : Total:	66.00	0.00	66.00	75.27	0.00	75.27	1.60	100.00	0.00	100.00	4.12	
11	FILM SECTOR												
1	Films Division	19.26	0.00	19.26	19.76	0.00	19.76	0.46	35.10	0.00	35.10	0.50	
2	NFAI	4.00	0.00	4.00	7.00	0.00	7.00	0.00	5.00	0.00	5.00	0.00	
3	DFP	8.18	0.00	8.18	8.18	0.00	8.18	0.00	9.50	0.00	9.50	0.00	
4	CFSI	4.00	0.00	4.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	
5	CIRC	1.85	0.00	1.85	1.20	0.00	1.20	0.00	2.20	0.00	2.20	0.00	
6	National Film Development Corporation	6.51	0.00	6.51	7.85	0.00	7.85	0.00	13.00	0.00	13.00	0.00	
7	FILM, Pune	6.00	0.00	6.00	9.50	0.00	9.50	0.00	8.00	0.00	8.00	0.00	
8	SRFILM/Kolkata	7.00	0.00	7.00	7.00	0.00	7.00	0.00	7.00	0.00	7.00	0.00	

[Handwritten signature]

(Signature with seal of authorised representative of Planning Commission)

[Handwritten signature]
(Signature with seal of authorised representative of Planning Commission)

Ministry of Information & Broadcasting
Annual Secretary & Financial Advisor

Dr. C. Lakshminarayana Kumar
Advisor
Planning Commission
New Delhi-110001

Statement of Budget Estimate (SBE)- 2010-11
Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING
Media Unit wise Position
(Rs. in Crore)

S. No.	Name of the Media units Central Sector Scheme	Annual Plan 2009-10 (BE)				Annual Plan 2009-10 (RE)				Annual Plan 2010-11 (BE)			
		GBS	IEBR	Total	Outlay Sanctioned for North-East 2009-10 (Rs)	GBS	IEBR	Total	Outlay Sanctioned for North-East 2009-10 (Rs)	GBS	IEBR	Total	Outlay Sanctioned for North- East 2010-11 (Rs)
[11]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
Main Sectt. (Film Wing) Schemes													
9	Participation in Film Market in India & Abroad	2.20	0.00	2.20	2.20	0.00	2.20	2.20	0.00	2.20	0.00	2.20	0.00
10	Setting up of National Centre of Excellence for Animation, Gaming and Special effects	1.00	0.00	1.00	0.15	0.00	0.15	1.00	1.00	1.00	0.00	1.00	1.00
11	National Film Heritage Mission (A new Plan Scheme being introduced from AP 2010-11)	60.00	0.00	60.00	0.46	66.84	0.00	66.84	0.46	1.00	88.00	89.00	0.50
	Film Sector : Total:			60.00	0.46	66.84	0.00	66.84	0.46	1.00	88.00	89.00	0.50
BROADCASTING SECTOR													
1	All India Radio	261.00	0.00	261.00	43.00	36.14	0.00	36.14	13.00	183.48	0.00	183.48	40.00
2	Doordarshan	251.00	0.00	251.00	44.95	167.45	0.00	167.45	29.50	157.00	0.00	157.00	25.00
	Total: Prasar Bharati Schemes	512.00	0.00	512.00	87.95	203.59	0.00	203.59	42.50	340.48	0.00	340.48	65.00
1	Electronic Media Monitoring Centre (EMMC)	2.00	0.00	2.00	2.00	0.00	0.00	2.00	2.18	0.00	0.00	2.18	0.01
2	Private FM Radio	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.01	0.01	0.00	0.01	0.00
3	International Channel	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.80	0.80	0.00	0.80	0.00
4	IEC activities for Community Radio	0.80	0.00	0.80	6.30	0.00	0.00	6.30	3.00	3.00	0.00	3.00	3.00
	Total:	7.00	0.00	7.00	6.30	0.00	0.00	6.30	3.00	3.00	0.00	3.00	3.00
	Total: Broadcasting Sector (III)	519.00	0.00	519.00	87.95	209.89	0.00	209.89	42.90	343.48	0.00	343.48	65.00
	TOTAL I/A & B (Excluding Commonwealth Games 2010)	645.00	0.00	645.00	90.01	352.00	0.00	352.00	44.96	531.48	0.00	531.48	69.62
TV													
	Commonwealth Games and Related Programmes	134.00	0.00	134.00	134.00	0.00	0.00	134.00	232.00	0.00	0.00	232.00	21.75
	(i) Prasar Bharati	10.00	0.00	10.00	10.00	0.00	0.00	10.00	21.75	0.00	0.00	21.75	64.77
	(ii) IPTV	11.00	0.00	11.00	11.00	0.00	0.00	11.00	64.77	0.00	0.00	64.77	318.52
	Total:	155.00	0.00	155.00	155.00	0.00	0.00	155.00	318.52	0.00	0.00	318.52	318.52
	TOTAL I/A & B (Including Commonwealth Games 2010)	800.00	0.00	800.00	90.01	507.00	0.00	507.00	44.96	850.00	0.00	850.00	69.62
	DBS	800.00	0.00	800.00	90.01	507.00	0.00	507.00	44.96	850.00	0.00	850.00	69.62

(Signature)
Dr. C. Muralikrishna Kumar

Dr. C. Muralikrishna Kumar
Dr. C. Muralikrishna Kumar

Dr. C. Muralikrishna Kumar
 Add'l Secy to Govt. of India
 Ministry of Information & Broadcasting
 110, Planning Commission, New Delhi-110001

5th Feb., 2010

Annexure II

Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2010-11

Approved Outlay for Annual Plan 2010-11

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	A	INFORMATION SECTOR							
	I	Press Information Bureau							
1	1	Setting up of the National Press Centre at New Delhi.		10.00	0.00	10.00			
2	2	Media Outreach Programme (Public Information Campaign)	(New Scheme)	0.00	14.50	14.50	0.00	2.00	2.00
3	3	Publicity for Special Events	(New Scheme)	0.00	0.25	0.25	0.00	2.00	2.00
		Total:		10.00	14.75	24.75	0.00	2.00	2.00
	II	Publications Division							
4	1	Modernisation of Publications Division	(New Scheme)	0.10	0.10	0.20			
5	2	Modernisation of Employment News	(New Scheme)	0.00	0.06	0.06			
		Total :		0.10	0.16	0.26			
	III	Directorate of Advertising and Visual Publicity							
6	1	Developmental Publicity Programme: Conception and Dissemination		0.00	43.50	43.50			
7	2	Modernisation of DAVP	(New Scheme)	0.00	1.00	1.00			
		Total:		0.00	44.50	44.50			
	IV	Indian Institute of Mass Communication (Grant-in-aid)							
8	1	Converting IIMC into International Media University	(New Scheme)	3.00	0.70	3.70			
		Total:		3.00	0.70	3.70			
	V	Photo Division							
9	1	National Centre of Photography	(New Scheme)	0.00	2.50	2.50			
10	2	Special Drive for N.E., J&K, A&N Island, Lakshadweep	(New Scheme)	0.00	0.05	0.05	0.00	0.02	0.02
		Total:		0.00	2.55	2.55	0.00	0.02	0.02
	VI	Directorate of Field Publicity							
11	1	Conducted Tours/ Skill Upgradation	(New Scheme)	0.00	0.55	0.55	0.00	0.10	0.10
12	2	Modernisation and Upgradation of Hardware & Software at Regional Offices and Field Publicity Offices of DFP	(New Scheme)	5.00	0.00	5.00	0.50	0.00	0.50
		Total:		5.00	0.55	5.55	0.50	0.10	0.60

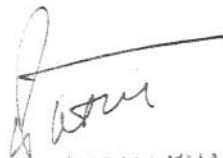
Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

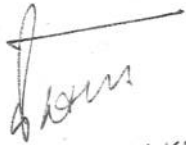
ANNUAL PLAN 2010-11

Approved Outlay for Annual Plan 2010-11

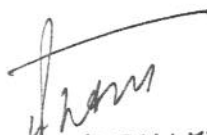
Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
VII Song & Drama Division									
13	1	Live Arts & Culture for rural India - Restructured from ICT Scheme	(New Scheme)	0.05	6.22	6.27	0.00	1.50	1.50
Total:				0.05	6.22	6.27	0.00	1.50	1.50
VIII Research, Reference and Training Division									
14	1	Research, Reference and Media Awards	(New Scheme)	0.00	0.25	0.25			
Total:				0.00	0.25	0.25			
IX Registrar of Newspapers for India									
15	1	Strengthening of RNI -	(New Scheme)	0.00	0.17	0.17			
Total:				0.00	0.17	0.17			
X Main Secretariat schemes									
16	1	Construction of Sookhna Bhawan (Phase V)	(New Scheme)	10.00	0.00	10.00			
17	2	Economic Analysis of Growth Initiatives	(New Scheme)	0.00	0.50	0.50			
18	3	Training for Human Resource Development in Institutions located abroad with In-service Training for IIS Officers	Transferred to Non-Plan but again proposed	0.00	1.50	1.50			
Total:				10.00	2.00	12.00			
TOTAL: INFORMATION SECTOR				28.15	71.85	100.00	0.50	3.62	4.12


 (विपली खन्ना/DIPALI KHANNA)
 अपर सचिव एवं वित्तीय सलाहकार
 Adcl. Secretary & Financial Advisor

Annexure II									
Ministry / Department : Ministry of Information & Broadcasting									
Rupees in Crores									
ANNUAL PLAN 2010-11									
Approved Outlay for Annual Plan 2010-11									
Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
B FILM SECTOR									
I Films Division									
	1	International Documentary, Short & Animation Film Festival		0.00	0.10	0.10			
19	2	Museum of Moving Images (MOMI)		29.00	0.00	29.00			
	3	Webcasting and Digitalisation of FD Films		0.00	1.00	1.00			
21	4	Production of documentary films	(New Scheme)	0.00	5.00	5.00	0.00	0.50	0.50
22		Total:		29.00	6.10	35.10	0.00	0.50	0.50
II National Film Archives of India									
	1	Acuisition and Exhibition of Archieval Films		0.00	5.00	5.00			
23		Total		0.00	5.00	5.00			
III Directorate of Film Festivals									
	1	Film Festival Complex- Alteration and additions		4.00	0.00	4.00			
24	2	Export Promotion through Film Festivals		0.00	4.50	4.50			
25	3	Upgradation of Print Unit	(New Scheme)	1.00	0.00	1.00			
26		Total		5.00	4.50	9.50			
IV Children's Film Society, India (Grant-in-aid)									
	1	Grant in Aid to CFSI		0.00	4.00	4.00			
27		Total:		0.00	4.00	4.00			
V Central Board of Film Certification									
	1	Establishment of Computerised Management/Upgradation of Infrastructure in CBFC		0.90	0.00	0.90			
28	2	Opening of Regional Offices at Hyderabad/New Delhi/Cuttack/Guwahati		0.00	0.80	0.80			
29	3	Monitoring and modernisation of Certification process		0.00	0.50	0.50			
30		Total:		0.90	1.30	2.20			


 (विपाली खन्ना/DIPALI KHANNA)
 अपर सचिव एवं वित्तीय सलाहकार
 Addl. Secretary & Financial Advisor

Annexure II									
Ministry / Department : Ministry of Information & Broadcasting									
Rupees in Crores									
ANNUAL PLAN 2010-11									
Approved Outlay for Annual Plan 2010-11									
Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	VI	National Film Development Corporation Ltd.							
31	1	* Film production in various regional languages (Grant-in-aid to NFDC)	(New Scheme)	0.00	10.00	10.00			
32	2	Equity participation	(New Scheme)	3.00	0.00	3.00			
		Total		3.00	10.00	13.00			
		* This is a Film Wing's Main Sectt. Scheme but will be operated by NFDC							
	VII	Film and Television Institute of India, Pune (Grant in Aid)							
33	1	Grant in Aid to Film & Television Institute of India		0.00	7.00	7.00			
34	2	Global Film School	New Scheme	0.00	1.00	1.00			
		Total:		0.00	8.00	8.00			
	VIII	Satyajit Ray Film and Television Institute of India, Kolkata (Grant in Aid)							
35	1	Grant in Aid to Satyajit Ray Film and Television Institute of India, Kolkata		0.00	7.00	7.00			
		Total:		0.00	7.00	7.00			
	IX	Main Secretariat Scheme (Film Wing)							
36	1	Participation in Film Market in India and Abroad		0.00	2.20	2.20			
37	2	Setting up of National Centre of excellence for animation, Gaming and Special effects	(New Scheme)	0.00	1.00	1.00			
38	3	National Film Heritage Mission (A new Plan Scheme being introduced from Annual Plan 2010-11)	(New Scheme)	0.00	1.00	1.00			
		Total		0.00	4.20	4.20			
		TOTAL FILMS SECTOR		37.90	50.10	88.00	0.00	0.50	0.50


 (डिपाली खन्ना / DIPALI KHANNA)
 अपर सचिव एवं वित्तीय सहायक
 Addl. Secretary & Financial Advisor

Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2010-11

Approved Outlay for Annual Plan 2010-11

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay			NE Component		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
C BROADCASTING SECTOR									
I ALL INDIA RADIO									
Continuing schemes									
38	1	J&K Special package Expansion of MW Services		1.50	2.00	3.50			
39	2	(The scheme has been completed)		0.00	0.00	0.00			
40	3	Expansion of FM Services		30.00	0.00	30.00			
41	4	Digitalisation of Production Facilities		1.00	0.00	1.00			
42	5	Automation of Studio Facilities & Misc. Schemes		6.00	0.00	6.00			
43	6	North East Special Package		37.00	3.00	40.00	37.00	3.00	40.00
Total of Continuing schemes				75.50	5.00	80.50	37.00	3.00	40.00
New Schemes									
44	7	Software Acquisition (AIR News)		0.00	10.00	10.00			
45	8	Digitalisation of transmitters, studios, connectivity and DTH channel	(New Scheme)	30.00	0.00	30.00			
46	9	Strengthening of External services by Digital	(New Scheme)	0.10	0.00	0.10			
47	10	E-Governance, training, Resources, security, Addl. Office accommodation Staff Quarters etc.	(New Scheme)	21.38	0.00	21.38			
48	11	New Technology and Science and Technology (R&D)	(New Scheme)	1.50	0.00	1.50			
49	12	*Setting up of High Power TV and FM Transmitters in Border Areas and Low Power FM Transmitters in uncovered areas of J & K State (New Scheme from AP 2009-10)	(New Scheme from AP 2009-10)	40.00	0.00	40.00			
Total of New Schemes				92.98	10.00	102.98			
Total of All India Radio				168.48	15.00	183.48	37.00	3.00	40.00
II DOORDARSHAN									
Continuing schemes									
50	1	J & K Special Plan		4.00	31.00	35.00			
51	2	Digitalisation & Modernisation of production facilities (Studio/OB)		10.00	0.00	10.00			
52	3	North East Special Package		4.00	21.00	25.00	4.00	21.00	25.00
53	4	HDTV		2.00	0.00	2.00			
54	5	Other spill over X Plan approved scheme (Earlier approved as Accommodation for staff, augmentation of infrastructure & Security)		10.00	0.00	10.00			
Total of Continuing schemes				30.00	52.00	82.00	4.00	21.00	25.00

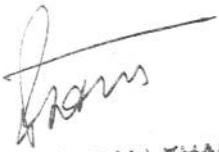
Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2010-11

Approved Outlay for Annual Plan 2010-11

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay for Annual Plan 2010-11			NE Component		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
		New Schemes							
55	6	Digitalisation of transmitters	(New Scheme)						
		(a) Digitalisation of transmitters		15.00	0.00	15.00			
		(b) Modernisation, Augmentation & Replacement of Transmitters.		5.00	0.00	5.00			
56	7	Studio digitalisation	(New Scheme)						
		(a) Studio digitalisation		20.00	0.00	20.00			
		(b) Modernisation, Augmentation & Replacement of Studio Equipment.		5.00	0.00	5.00			
57	8	DTH: Modernisation, Aug., Replacement of Satellite Broadcst Equipment (with following components)		5.00	0.00	5.00			
58	9	HDTV		15.00	0.00	15.00			
59	10	Staff Quarters, other misc. Works		5.00	0.00	5.00			
60	11	Software Acquisition/Production(Normal & Misc)		0.00	5.00	5.00			
		Total of New Schemes		70.00	5.00	75.00			
		Total of Doordarshan		100.00	57.00	157.00	4.00	21.00	25.00
		Total: Prasar Bharati		268.48	72.00	340.48	41.00	24.00	65.00


 (DIPALI KHANNA)
 अपर सचिव एवं वित्तीय सहायक
 Asst. Secretary & Financial Advisor

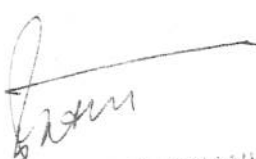
Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2010-11

Approved Outlay for Annual Plan 2010-11

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay for Annual Plan 2010-11			NE Component		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
		Main Sectt.(Broadcasting Sector) Schemes							
61	1	Electronic Media Monitoring Centre (EMMC)		0.00	2.18	2.18			
62	2	Private FM Radio (Phase II)		0.01	0.00	0.01			
63	3	International Channel	(New Scheme)	0.00	0.01	0.01			
64	4	IEC activities for Community Radio	(New Scheme)	0.00	0.80	0.80			
		Total:		0.01	2.99	3.00			
		Total : Broadcasting Sector		268.49	74.99	343.48	41.00	24.00	65.00
		Total : Ministry of I&B (Excuding Commonwealth games 2010)		334.54	196.94	531.48	41.50	28.12	69.62
		DBS							
		IEBR							
65		Commonwealth Games - 2010							
		Prasar Bharati		0.00	232.00	232.00			
		PIB		0.00	21.75	21.75			
		ITPO		0.00	64.77	64.77			
		Total:		0.00	318.52	318.52			
		Grand Total of the Ministry of I & B (Including Commonwealth Games 2010)		334.54	515.46	850.00	41.50	28.12	69.62
		DBS		334.54	515.46	850.00	41.50	28.12	69.62
		IEBR		0.00	0.00	0.00	0.00	0.00	0.00


 दिपाली खन्ना / DIPALI KHANNA
 अप्प सचिव एवं वित्तिय सहायक
 Addl. Secretary & Financial Advisor