

IMMEDIATE

**MINISTRY OF INFORMATION & BROADCASTING**  
(Plan Coordination Cell)

Subject:-Approved Annual Plan 2011-12- Reg.

Planning Commission has now approved the allocation for Annual Plan 2011-12 in respect of Ministry of I&B at Rs.861.00 crore (Gross Budgetary Support) with sectoral break-up as follows:-

(Rs. in crore)

Sl. No.	Sector	GBS	IEBR	Total
1.	Information sector	162.99	0.00	162.99
2.	Film Sector	163.24	0.00	163.24
3.	Broadcasting Sector	534.77	0.00	534.77
	<b>Total:</b>	<b>861.00</b>	<b>0.00</b>	<b>861.00</b>

2. The approved Media Unit-wise allocation (Annexure I), duly signed by AS&FA, Ministry of I & B and Senior Adviser in the Planning Commission alongwith the Scheme-wise break-up (Annexure II) [signed by AS&FA, Ministry of I & B] are circulated herewith. The expenditure should only be booked / incurred in case of approved plan scheme. In case of schemes where approval is yet to be obtained, necessary approval of SFC / EFC should be obtained at the earliest.

3. Relevant orders in this regard are contained under Rule 18 of the DFPRs, 1978 and other instructions in this regard.

4. 10 per cent of the GBS has been earmarked for North Eastern States. A statement showing scheme wise allocation, wherever applicable, is enclosed. The Media Units are requested to ensure expenditure in this respect.

5. With respect to Scheduled Caste Sub Plan (SCSP) and Tribal Sub Plan (TSP), this Ministry falls under 'no obligation' category as it is largely engaged in policy making and manning Central Organizations without any significant beneficiary oriented schemes. However, it has been decided to earmark on voluntary basis at least 2 per cent of the GBS for publicity of SCST's welfare programmes in certain Plan Schemes namely; (i) Media Outreach Programme of PIB, i.e. PICs, where the outlay could be utilized

holding PICs in predominantly SC/ST dominated areas; (ii) Development Publicity Programme of DAVP, in which publicity of flagship programmes of the Government is carried out and the outlay could be utilized on publicity of the programmes covering SC/ST welfare schemes; (iii) Tour programmes of DFP, in which they could include members of SC/ST as part of tour programmes; and (iv) Song & Drama Division scheme 'Live Art and Culture for Rural India' in which they could carry out song and dance programmes at SC/ST dominated areas or include themes on SC/ST welfare measures.

6. As Heads of Media Units are aware, instructions have been repeatedly circulated to ensure phased and balanced Plan expenditure. Their attention is again drawn to Ministry of Finance guidelines that only 1/3<sup>rd</sup> of the Annual allocation can be spent in the last quarter of the financial year and it is reiterated that expenditure during 2011-12 should be evenly spread over the financial year and release / expenditure closely monitored. This will also help in monitoring the progress of outcomes of Plan expenditure in Half Yearly Performance Review (HPR) for which meetings are held regularly in the Planning Commission. Media Units are requested to furnish their expenditure information giving details of Capital and Revenue components and the expenditure incurred on North East Region. Media Heads are also requested to ensure that information pertaining to plan expenditure must be sent to P C Cell of the Ministry positively by the 10<sup>th</sup> day of the following month.

Encl.: As above.

  
(Meenakshi Saxena)  
Deputy Director (EW)

**Heads of All Media Units [As per list attached]**

Ministry of I&B ID No.4/46/2010-PC (Vol.III), dated 01.04.2011

Contd.....3/-



Copy forwarded, along with Annual Plan 2011-12 allocation (Annexure I and Annexure II), to:-

1. Sr. PPS to Secretary (I&B) / PS to AS&FA / PPS to AS
2. JS (F) / JS (P&A) / JS (B)
3. Planning Commission (Dr. C Muralikrishna Kumar, Senior Adviser), Yojana Bhawan, New Delhi, w.r.t. their D.O. No.M-11016 / 14 (1) / 2010-PC, dated 02.02.2011.
4. All Directors/Deputy Secretaries, Main Sectt., Ministry of I & B
5. All Under Secretaries, Main Sectt., Ministry of I & B
6. Budget & Accounts (Shri Mukesh Kumar Jain, S.O.), Ministry of I & B.
7. Desk Officers/Section Officers, Administrative Sections, Ministry of I & B
8. NIC (Shri Subodh Shukla, Sr. Technical Director), Shastri Bhawan, New Delhi. It is requested that the both Annexure I and Annexure II relating to Annual Plan 2011-12 may kindly be put on the web site of the Ministry of I & B.

  
(Meenakshi Saxena)  
Deputy Director (EW)

MINISTRY OF INFORMATION & BROADCASTING  
Annual Plan 2011-12  
Statement of Budget Estimate (SBE)- 2011-12  
Media Unit wise Position

(Rs. in Crore)

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

S. No.	Name of the Media units	Annual Plan 2009-10 (Exp)			Annual Plan 2010-11						Annual Plan 2010-11 (RE)						Annual Plan 2011-12						
		ACTUAL EXPENDITURE			BUDGET ESTIMATE						REVISED ESTIMATE						BUDGET ESTIMATE						
		A	Central Sector Scheme	GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked	
North East	SCSP*									TSP*	North East	SCSP*				TSP*	North East	SCSP*				TSP*	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]	
	<b>INFORMATION SECTOR</b>																						
1	PIB	11.72	0.00	11.72	24.75	0.00	24.75	2.00			24.25	0.00	24.25	2.00			35.25	0.00	35.25	2.00			
2	Publication Division	0.28	0.00	0.28	0.28	0.00	0.28				0.32	0.00	0.32				1.00	0.00	1.00				
3	DAVP	36.81	0.00	36.81	44.50	0.00	44.50				44.50	0.00	44.50				56.00	0.00	56.00				
4	IIMC	0.38	0.00	0.38	3.70	0.00	3.70				3.70	0.00	3.70				20.00	0.00	20.00			0.80	
5	Photo Division	2.09	0.00	2.09	2.54	0.00	2.54	0.02			1.80	0.00	1.80	0.02			2.10	0.00	2.10			0.02	
6	DFP	1.38	0.00	1.38	5.55	0.00	5.55	0.60			5.55	0.00	5.55	0.60			4.00	0.00	4.00			0.60	
7	Song & Drama Division	4.40	0.00	4.40	6.27	0.00	6.27	1.50			6.27	0.00	6.27	1.50			6.00	0.00	6.00			1.15	
8	RR&TD	0.12	0.00	0.12	0.25	0.00	0.25				0.10	0.00	0.10				0.25	0.00	0.25				
9	RNI	0.16	0.00	0.16	0.17	0.00	0.17				0.17	0.00	0.17				0.17	0.00	0.17				
	Main Sectt.(Information Wing). Schemes																						
10	Construction of Soochna Bhawan (Phase V)	10.00	0.00	10.00	10.00	0.00	10.00				18.00	0.00	18.00				36.22	0.00	36.22				
11	Economic Analysis of Growth Initiatives	0.09	0.00	0.09	0.50	0.00	0.50				0.50	0.00	0.50				0.50	0.00	0.50				
12	Trg. For HRD	1.21	0.00	1.21	1.50	0.00	1.50				1.50	0.00	1.50				1.50	0.00	1.50				
	Information Sector : Total:	68.62	0.00	68.62	100.00	0.00	100.00	4.12			106.66	0.00	106.66	4.12			162.99	0.00	162.99	4.87			
	<b>FILM SECTOR</b>																						
1	Films Division	19.51	0.00	19.51	35.10	0.00	35.10	0.50			40.10	0.00	40.10	0.50			74.01	0.00	74.01	0.70			
2	NFAI	7.00	0.00	7.00	5.00	0.00	5.00				8.90	0.00	8.90				20.00	0.00	20.00				
3	DFP	7.96	0.00	7.96	9.50	0.00	9.50				11.92	0.00	11.92				9.68	0.00	9.68				
4	CFSI	4.00	0.00	4.00	4.00	0.00	4.00				4.00	0.00	4.00				7.00	0.00	7.00			0.70	
5	CBFC	0.90	0.00	0.90	2.20	0.00	2.20				2.20	0.00	2.20				2.20	0.00	2.20				
6	National Film Development Corporation	7.84	0.00	7.84	13.00	0.00	13.00				13.00	0.00	13.00				20.85	0.00	20.85				
7	FTII, Pune	9.35	0.00	9.35	8.00	0.00	8.00				7.20	0.00	7.20				11.32	0.00	11.32				
8	SRFTI, Kolkata	4.25	0.00	4.25	7.00	0.00	7.00				7.00	0.00	7.00				7.00	0.00	7.00				

(Signature with seal of FA authorised representative of Ministry / Department)

(Signature with seal of authorised representative of Planning Commission)

Statement of Budget Estimate (SBE)- 2011-12  
Media Unit wise Position

(Rs. in Crore)

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

S. No.	Name of the Media units	Annual Plan 2009-10 (Exp)			Annual Plan 2010-11						Annual Plan 2010-11 (RE)						Annual Plan 2011-12					
		ACTUAL EXPENDITURE			BUDGET ESTIMATE						REVISED ESTIMATE						BUDGET ESTIMATE					
		GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked		
							North East	SCSP*	TSP*				North East	SCSP*	TSP*				North East	SCSP*	TSP*	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
<b>Central Sector Scheme</b>																						
<b>Main Sectt.(Film Wing) Schemes</b>																						
9	Participation in Film Market in India & Abroad	1.94	0.00	1.94	2.20	0.00	2.20				2.20	0.00	2.20				4.20	0.00	4.20			
10	Setting up of National Centre of Excellence for Animation, Gaming and Snacial efforts	0.07	0.00	0.07	1.00	0.00	1.00				0.20	0.00	0.20				2.00	0.00	2.00			
11	National Film Heritage Mission (A new Plan Scheme being introduced from AP 2010-11)		0.00	0.00	1.00	0.00	1.00				0.10	0.00	0.10				5.00	0.00	5.00			
	Film Sector : Total:	42.82	0.00	42.82	88.00	0.00	88.00	0.50			96.82	0.00	96.82	0.50			163.24	0.00	163.24	1.40		
<b>III BROADCASTING SECTOR</b>																						
1	All India Radio		0.00	0.00	183.48	0.00	183.48	40.00			168.00	0.00	168.00	47.21			260.37	0.00	260.37	58.25		
2	Doordarshan		0.00	0.00	157.00	0.00	157.00	25.00			157.00	0.00	157.00	27.07			271.40	0.00	271.40	21.91		
	Total: Prasar Bharati	183.35	0.00	183.35	340.48	0.00	340.48	65.00			325.00	0.00	325.00	74.28			531.77	0.00	531.77	80.16		
<b>Main Sectt.(Broadcasting Sector) Schemes</b>																						
1	Electronic Media Monitoring Centre (EMMC)	2.00	0.00	2.00	2.18	0.00	2.18				2.18	0.00	2.18				2.18	0.00	2.18			
2	Private FM Radio	1.09	0.00	1.09	0.01	0.00	0.01				0.01	0.00	0.01				0.01	0.00	0.01			
3	International Channel	0.00	0.00	0.00	0.01	0.00	0.01				0.01	0.00	0.01				0.01	0.00	0.01			
4	IEC activities for Community Radio	0.80	0.00	0.80	0.80	0.00	0.80				0.80	0.00	0.80				0.80	0.00	0.80			
	Total:	3.89	0.00	3.89	3.00	0.00	3.00				3.00	0.00	3.00				3.00	0.00	3.00			
	Total: Broadcasting Sector (III)	187.04	0.00	187.04	343.48	0.00	343.48	65.00			328.00	0.00	328.00	74.28			534.77	0.00	534.77	80.16		
	TOTAL M/o I & B (Excluding Commonwealth Games 2010)	318.48	0.00	318.48	531.48	0.00	531.48	69.62			531.48	0.00	531.48	78.90			861.00	0.00	861.00	86.13		
<b>IV Commonwealth Games and Related Programmes</b>																						
	(i) Prasar Bharati	134.00	0.00	134.00	232.00	0.00	232.00				232.00	0.00	232.00				232.00	0.00	232.00			
	(ii) PIB	9.81	0.00	9.81	21.75	0.00	21.75				21.75	0.00	21.75				21.75	0.00	21.75			
	(iii) ITPO	11.00	0.00	11.00	64.77	0.00	64.77				64.77	0.00	64.77				64.77	0.00	64.77			
	Total :	154.81	0.00	154.81	318.52	0.00	318.52				318.52	0.00	318.52				318.52	0.00	318.52			
	TOTAL M/o I & B (Including Commonwealth Games 2010)	473.29	0.00	473.29	850.00	0.00	850.00	69.62			850.00	0.00	850.00	78.90			861.00	0.00	861.00	86.13		
	DBS				850.00	0.00	850.00	69.62			850.00	0.00	850.00	78.90			861.00	0.00	861.00	86.13		

(Signature with seal of FA/ authorised representative of Ministry / Department)

(Signature with seal of authorised representative of Planning Commission)

\* NO OBLIGATION as it falls under largely engaged in policy making and manning Central Organisations without any significant beneficiary oriented schemes. (Planning Commission D.O. No. 1101E/12/1/2009-PC, dated 15.12.2010)



Ministry / Department : Ministry of Information & Broadcasting

Rupees in Crores

ANNUAL PLAN 2011-12

Approved Outlay for Annual Plan 2011-12

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay for Annual Plan 2011-12					
				Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	A	<b>INFORMATION SECTOR</b>							
	I	<b>Press Information Bureau</b>							
		Setting up of the National Press Centre at New Delhi.		20.50	0.00	20.50			
1	1	Media Outreach Programme (Public Information Campaign)	(New Scheme)	0.00	14.50	14.50	0.00	2.00	2.00
3	3	Publicity for Special Events	(New Scheme)	0.00	0.25	0.25	0.00		
		Total:		20.50	14.75	35.25	0.00	2.00	2.00
	II	<b>Publications Division</b>							
4	1	Modernisation of Publications Division	(New Scheme)	0.85	0.10	0.95			
5	2	Modernisation of Employment News	(New Scheme)	0.00	0.05	0.05			
		Total:		0.85	0.15	1.00			
	III	<b>Directorate of Advertising and Visual Publicity</b>							
6	1	Developmental Publicity Programme: Conception and Dissemination		0.00	55.00	55.00			
7	2	Modernisation of DAVP	(New Scheme)	0.00	1.00	1.00			
		Total:		0.00	56.00	56.00			
	IV	<b>Indian Institute of Mass Communication (Grant-in-aid)</b>							
8	1	Converting IIMC into International Media University	(New Scheme)	18.85	1.15	20.00	0.70	0.10	0.80
		Total:		18.85	1.15	20.00	0.70	0.10	0.80
	V	<b>Photo Division</b>							
9	1	National Centre of Photography Special Drive for N.E., J&K, A&N	(New Scheme)	0.00	2.05	2.05			
10	2	Island, Lakshadweep	(New Scheme)	0.00	0.05	0.05	0.00	0.02	0.02
		Total:		0.00	2.10	2.10	0.00	0.02	0.02
	VI	<b>Directorate of Field Publicity</b>							
11	1	Conducted Tours/ Skill Upgradation	(New Scheme)	0.00	0.79	0.79	0.00	0.10	0.10
12	2	Modernisation and Upgradation of Hardware & Software at Regional Offices and Field Publicity Offices of DFP	(New Scheme)	3.21	0.00	3.21	0.50	0.00	0.50
		Total:		3.21	0.79	4.00	0.50	0.10	0.60

## Ministry / Department : Ministry of Information &amp; Broadcasting

Rupees in Crores

## ANNUAL PLAN 2011-12

Approved Outlay for Annual Plan 2011-12

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay for Annual Plan 2011-12					
				Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
		<b>VII Song &amp; Drama Division</b>							
13	1	Live Arts & Culture for rural India - Restructured from ICT Scheme	(New Scheme)	0.05	5.95	6.00	0.00	1.15	1.15
		Total:		0.05	5.95	6.00	0.00	1.15	1.15
		<b>VIII Research, Reference and Training Division</b>							
14	1	Research, Reference and Media Awards	(New Scheme)	0.00	0.25	0.25			
		Total :		0.00	0.25	0.25			
		<b>IX Registrar of Newspapers for India</b>							
15	1	Strengthening of RNI -	(New Scheme)	0.00	0.17	0.17			
		Total:		0.00	0.17	0.17			
		<b>X Main Secretariat schemes</b>							
16	1	Construction of Sookhna Bhawan (Phase V)	(New Scheme)	36.22	0.00	36.22			
17	2	Economic Analysis of Growth initiatives	(New Scheme)	0.00	0.50	0.50			
18	3	Training for Human Resource Development in Institutions located abroad with In-service Training for IIS Officers	Transferr- ed to Non- Plan but again proposed	0.00	1.50	1.50			
		Total:		36.22	2.00	38.22			
		<b>TOTAL: INFORMATION SECTOR</b>		<b>79.68</b>	<b>83.31</b>	<b>162.99</b>	<b>1.20</b>	<b>3.37</b>	<b>4.57</b>

## Ministry / Department : Ministry of Information &amp; Broadcasting

Rupees in Crores

## ANNUAL PLAN 2011-12

Approved Outlay for Annual Plan 2011-12

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay			NE Component		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	<b>B</b>	<b>FILM SECTOR</b>							
	<b>I</b>	<b>Films Division</b>							
19	1	International Documentary, Short & Animation Film Festival		0.00	2.50	2.50			
20	2	Museum of Moving Images (MOMI)		62.51	0.00	62.51			
21	3	Webcasting and Digitalisation of FD Films		0.00	2.00	2.00			
22	4	Production of documentary films	(New Scheme)	0.00	7.00	7.00	0.00	0.70	0.70
		<b>Total:</b>		<b>62.51</b>	<b>11.50</b>	<b>74.01</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
	<b>II</b>	<b>National Film Archives of India</b>							
23	1	Acquisition and Exhibition of Archival Films		0.00	20.00	20.00			
		<b>Total</b>		<b>0.00</b>	<b>20.00</b>	<b>20.00</b>			
	<b>III</b>	<b>Directorate of Film Festivals</b>							
24	1	Film Festival Complex- Alteration and additions		1.28	0.00	1.28			
25	2	Export Promotion through Film Festivals		0.00	7.40	7.40			
26	3	Upgradation of Print Unit	(New Scheme)	1.00	0.00	1.00			
		<b>Total</b>		<b>2.28</b>	<b>7.40</b>	<b>9.68</b>			
	<b>IV</b>	<b>Children's Film Society, India (Grant-in-aid)</b>							
27	1	Grant in Aid to CFSI		0.00	7.00	7.00	0.00	0.70	0.70
		<b>Total:</b>		<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
	<b>V</b>	<b>Central Board of Film Certification</b>							
28	1	Establishment of Computerised Management/Upgradation of Infrastructure in CBFC		1.00	0.00	1.00			
29	2	Opening of Regional Offices at Hyderabad/New Delhi/Cuttack/Guwahati		0.00	0.60	0.60			
30	3	Monitoring and modernisation of Certification process		0.00	0.60	0.60			
		<b>Total:</b>		<b>1.00</b>	<b>1.20</b>	<b>2.20</b>			



## Ministry / Department : Ministry of Information &amp; Broadcasting

Rupees in Crores

ANNUAL PLAN 2011-12									
Approved Outlay for Annual Plan 2011-12									
Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay for			NE Component		
				Capital	Revenue	Total Outlay	Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
		<b>VI National Film Development Corporation Ltd.</b>							
		* Film production in various regional languages (Grant-in-aid to NFDC)	(New Scheme)	0.00	20.83	20.83			
31	1	Equity participation	(New Scheme)	0.00	0.00	0.00			
32	2	<b>Total</b>		<b>0.00</b>	<b>20.83</b>	<b>20.83</b>			
		* This is a Film Wing's Main Sectt. Scheme but will be operated by NFDC							
		<b>VII Film and Television Institute of India, Pune (Grant in Aid)</b>							
		1 Grant in Aid to Film & Television Institute of India		0.00	9.32	9.32			
33	1								
34	2	Global Film School	New Scheme	0.00	2.00	2.00			
		<b>Total:</b>		<b>0.00</b>	<b>11.32</b>	<b>11.32</b>			
		<b>VIII Satyajit Ray Film and Television Institute of India, Kolkata (Grant in Aid)</b>							
		1 Grant in Aid to Satyajit Ray Film and Television Institute of India, Kolkata		0.00	7.00	7.00			
35	1	<b>Total:</b>		<b>0.00</b>	<b>7.00</b>	<b>7.00</b>			
		<b>IX Main Secretariat Scheme(Film Wing)</b>							
		1 Participation in Film Market in India and Abroad		0.00	4.20	4.20			
36	1								
37	2	Setting up of National Centre of excellence for animation, Gaming and Special effects	(New Scheme)	0.00	2.00	2.00			
		3 National Film Heritage Mission (A new Plan Scheme being introduced from Annual Plan 2010-11)	(New Scheme)	0.00	5.00	5.00			
38	3								
		<b>Total</b>		<b>0.00</b>	<b>11.20</b>	<b>11.20</b>			
		<b>TOTAL FILMS SECTOR</b>		<b>65.79</b>	<b>97.45</b>	<b>163.24</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>

## Ministry / Department : Ministry of Information &amp; Broadcasting

Rupees in Crores

## ANNUAL PLAN 2011-12

Approved Outlay for Annual Plan 2011-12

Total No. of Schemes	S.No. (A)	Name of the Media units Central Sector Schemes	Nature of the scheme	Approved Outlay for Annual Plan 2011-12					
				Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
<b>C BROADCASTING SECTOR</b>									
<b>I ALL INDIA RADIO</b>									
Continuing schemes									
38	1	J&K Special package		0.50	2.00	2.50	0.00	0.00	0.00
39	2	Expansion of MW Services (The scheme has been completed)		0.40	0.00	0.40	0.00	0.00	0.00
40	3	Expansion of FM Services		20.52	0.00	20.52	0.00	0.00	0.00
41	4	Digitalisation of Production Facilities		0.18	0.00	0.18	0.00	0.00	0.00
42	5	Automation of Studio Facilities & Misc. Schemes		5.00	0.00	5.00	0.00	0.00	0.00
43	6	North East Special Package		45.00	0.00	45.00	45.00	0.00	45.00
44	7	Staff Quarters & Office Accommodation		1.00	0.00	1.00	0.00	0.00	0.00
		<b>Total of Continuing schemes</b>		<b>72.60</b>	<b>2.00</b>	<b>74.60</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>
New Schemes									
45	7	Software Acquisition (AIR News)		0.00	15.00	15.00	0.00	0.25	0.25
46	8	Digitalisation of transmitters, studios, connectivity and DTH channel	(New Scheme)	133.77	0.00	133.77	11.00	0.00	11.00
47	9	Strengthening of External services by Digital	(New Scheme)	0.50	0.00	0.50	0.00	0.00	0.00
48	10	E-Governance, training, Resources, security, Addl. Office accommodation Staff Quarters etc.	(New Scheme)	25.50	0.00	25.50	2.00	0.00	2.00
49	11	New Technology and Science and Technology (R&D)	(New Scheme)	1.00	0.00	1.00	0.00	0.00	0.00
50	12	*Setting up of High Power TV and FM Transmitters in Border Areas and Low Power FM Transmitters in uncovered areas of J & K State (New Scheme from AP 2009-10)	(New Scheme from AP 2009-10)	10.00	0.00	10.00	0.00	0.00	0.00
		<b>Total of New Schemes</b>		<b>170.77</b>	<b>15.00</b>	<b>185.77</b>	<b>13.00</b>	<b>0.25</b>	<b>13.25</b>
		<b>Total of All India Radio</b>		<b>243.37</b>	<b>17.00</b>	<b>260.37</b>	<b>58.00</b>	<b>0.25</b>	<b>58.25</b>
<b>II DOORDARSHAN</b>									
Continuing schemes									
51	1	J & K Special Plan		2.20	53.89	56.09	0.00	0.00	0.00
52	2	Digitalisation & Modernisation of production facilities (Studio/OB)		3.00	0.00	3.00	0.00	0.00	0.00
53	3	North East Special Package		1.91	20.00	21.91	1.91	20.00	21.91
54	4	HDTV		0.40	0.00	0.40	0.00	0.00	0.00
55	5	Other spill over X Plan approved scheme (Earlier approved as Accommodation for staff, augmentation of infrastructure & Security)		25.00	0.00	25.00	0.00	0.00	0.00
		<b>Total of Continuing schemes</b>		<b>32.51</b>	<b>73.89</b>	<b>106.40</b>	<b>1.91</b>	<b>20.00</b>	<b>21.91</b>
New Schemes									

## Ministry / Department : Ministry of Information &amp; Broadcasting

Rupees in Crores

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				Capital	Revenue	Total Outlay	NE Component		
							Capital	Revenue	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
55	6	Digitalisation of transmitters (a) Digitalisation of transmitters (b) Modernisation, Augmentation & Replacement of Transmitters. Total	(New Scheme)	20.00	0.00	20.00	0.00	0.00	0.00
56	7	Studio digitalisation (a) Studio digitalisation (b) Modernisation, Augmentation & Replacement of Studio Equipment. Total	(New Scheme)	80.00	0.00	80.00	0.00	0.00	0.00
57	8	DTH: Modernisation, Aug., Replacement of Satellite Broadcst Equipment (with following components)		20.00	0.00	20.00	0.00	0.00	0.00
58	9	HDTV		29.00	0.00	29.00	0.00	0.00	0.00
59	10	Staff Quarters, other misc. Works		15.00	0.00	15.00	0.00	0.00	0.00
60	11	Software Acquisition/Production (Normal & Misc)		0.00	1.00	1.00	0.00	0.00	0.00
		Total of New Schemes		164.00	1.00	165.00	0.00	0.00	0.00
		Total of Doordarshan		196.51	74.89	271.40	1.91	20.00	21.91
		Total: Prasar Bharati		439.88	91.89	531.77	59.91	20.25	80.16
		Main Sectt. (Broadcasting Sector) Schemes							
61	1	Electronic Media Monitoring Centre (EMMC)		2.18	0.00	2.18			
62	2	Private FM Radio (Phase II)		0.01	0.00	0.01			
63	3	International Channel	(New Scheme)	0.00	0.01	0.01			
64	4	IEC activities for Community Radio	(New Scheme)	0.00	0.80	0.80			
		Total:		2.19	0.81	3.00			
		Total : Broadcasting Sector		442.07	92.70	534.77	59.91	20.25	80.16
		Total : Ministry of I&B		587.54	273.46	861.00	61.11	25.02	86.13
		DBS		587.54	273.46	861.00	61.11	25.02	86.13
		IEBR		0.00	0.00	0.00	0.00	0.00	0.00