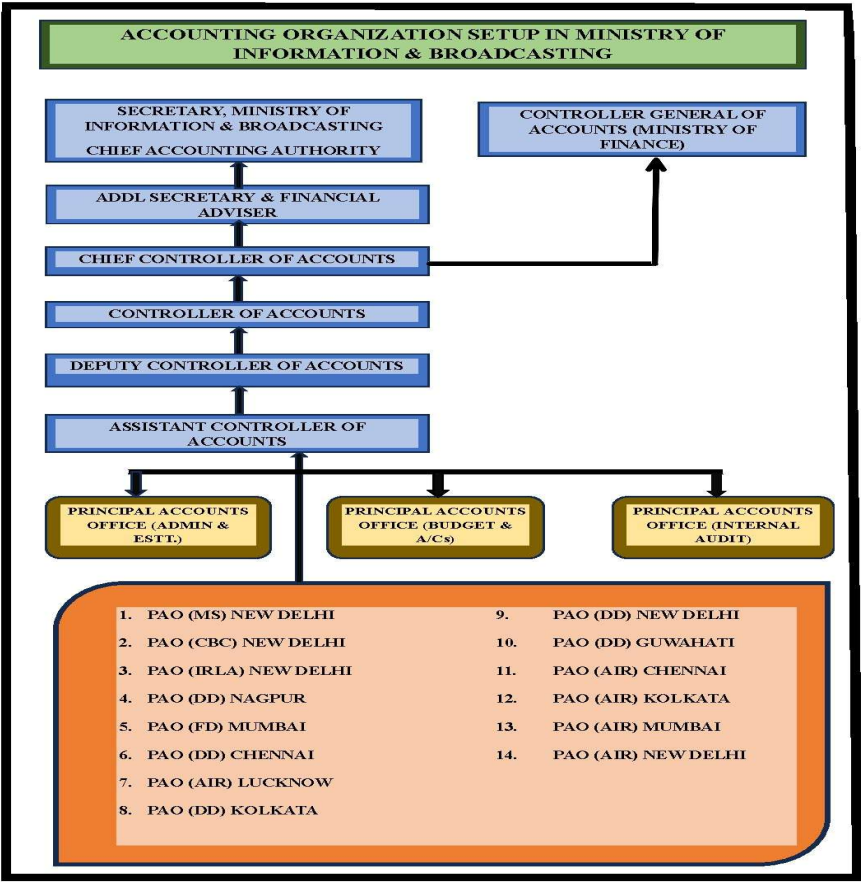


Framework for Suo Motu Disclosure under Section 4(2) of RTI Act 2005 for year 2024-25

1. Organisation & Functions

S. No.	Item	Details of disclosure	
1.1	Particulars of its organisation, functions and duties [Section 4(1)(b)(i)]	i. Name and address of the Organization	O/o Chief Controller of Accounts, Pr.Accounts Office, Room No. 703-A, A-wing, Shastri Bhawan, New Delhi-110001
		ii. Head of the organization	Chief Controller of Accounts
		iii. Vision, Mission and Key objectives	<p>Vision : As a professional accounting organisation, our vision is to strengthen governance through excellence in public financial mangement.</p> <p>Mission :</p> <ul style="list-style-type: none"> i. Administer an effective, credible and responsive system for budgeting, payment and accounting. ii. Provide a world class, robust governance – widely integrated financial information system. iii. Develop new paradigms of internal audit for improved transparency and accountability. iv. Leverage Information and Communication technology to achieve intended goals. v. Promote professional integrity through a dedicated workforce committed to service ethos.
		iv. (a) Functions and duties of O/o CCA	<p>As per Para 1.2.2 of Civil Accounts Manual, the Chief Controller of Accounts for and on behalf of the Chief Accounting Authority is responsible for :-</p> <p>a) Arranging all payments through the Pay and Accounts Offices/Principal Accounts Office except where the Drawing and Disbursing Officers are authorized to make certain types of payments.</p> <p>Note: Any addition proposed to the list of cheque drawing D.D.Os included in the Scheme of Departmentalization of Accounts of a ministry/ Department would require the specific approval of the Controller General of Accounts, Ministry of Finance.</p> <p>(b) Compilation and consolidation of accounts of the Ministry/ Department and their submission in the form prescribed, to the Controller General of Accounts; preparation of Annual Appropriation Accounts for the Demands for Grants of his Ministry/Department, getting them duly audited and submitting them to the CGA, duly signed by the Chief Accounting Authority.</p> <p>(c) Arranging internal inspection of payment and accounts records maintained by the various subordinate formations and Pay and Accounts Offices of the Department and inspection of records pertaining to transaction of Government Ministries / Departments, maintained in Public Sector Banks.</p>
		iv. (b) Functions and duties of O/o Pr. Accounts Office	<p>As per Para 1.2.3 of Civil Accounts Manual, Principal Accounts Office in New Delhi functions under a Principal Accounts Officer who is responsible for : -</p> <p>a) Consolidation of the accounts of the Ministry/Department in the manner prescribed by CGA;</p> <p>b) Preparation of Annual Appropriation Accounts of the Demands for Grants controlled by that Ministry/Department, submission of Statement of Central Transactions and material for the Finance Account of the Union Government(Civil) to the Controller General of Accounts;</p> <p>c) Payment of loans and grants to State Government through Reserve Bank of India, and wherever this office has a drawing account payment there from to Union Territory Government/ Administrations;</p> <p>d) Preparation of manuals keeping in view the objective of management accounting system if any, and for rendition of technical advice to Pay and Accounts Offices, maintaining necessary liaison with CGA's Office and to effect overall coordination and control in accounting matters;</p>

			<p>e) Maintaining Appropriation Audit Registers for the Ministry/ Department as a whole to watch the progress of expenditure under the various Grants operated on by the Ministry/Department;</p> <p>Principal Accounts Office/Officer also performs all administrative and coordinating function of the accounting organization and renders necessary financial, technical, accounting advice to department as well as to local and outstation Pay & Accounts offices.</p>
		iv. (c) Overall Function and Responsibilities of Departmental Accounting Organization	<p>The overall responsibilities of Departmental Accounting Organization in respect of Ministry of Information and Broadcasting are:</p> <p>Consolidation of monthly accounts of Ministry. Annual Appropriation Accounts. Preparation of "Accounts at a Glance". Statement of Central Transactions of ministry and its submission to CGA. Union Finance accounts which are submitted to the CGA, Ministry of Finance and Principal Director of Audit. Payments of grants-in-aid to Grantee Institutions / Autonomous Bodies etc. Rendering technical advice to all PAOs and Ministry; if necessary in consultation with other organization like DOPT, Ministry of Finance and CGA etc. Preparation of Receipt Budget. Preparation of Pension Budget. Procuring and supplying of cheque books for and on behalf of PAOs/Cheque drawing DDOs and Personal Deposit Account Holder. Maintaining necessary liaison with Controller General of Accounts office and to effect overall co-ordination and control in accounting matters and accredited Bank. Verify and reconcile all receipts and payments made on behalf of Ministry of Information and Broadcasting through the accredited Bank. Maintaining accounts with Reserve Bank of India relating to Ministry of Information and Broadcasting and reconciling the cash balances. Ensuring prompt payments. Speedy settlement of Pension/Provident fund and other retirement benefits. Internal Audit of the Ministry, subordinate and attached offices under Ministry of Information and Broadcasting and its Grantee institutions, etc. Making available accounting information to all concerned authorities. Budget co-ordination works of Ministry of Information and Broadcasting. Monitoring of New Pension Scheme and pension revision cases of Pre-2016 and Pre-2006 retirees. Computerization of Accounts and e-payment. Administrative and co-ordination function of the accounting organization. Roll out of PFMS under Central Sector Schemes including Grantee Institutions.</p>

		<p>v. Organization Chart</p>	<p>Non-Tax Receipt Portal (NTRP) in Ministry of Information and Broadcasting as per the guidelines of M/o Finance.</p> 
		<p>vi. Any other details-the genesis, inception, formation of the department and the HoDs from time to time as well as the committees/ Commissions constituted from time to time have been dealt</p>	<p>NIL</p>
<p>1.2</p>	<p>Power and duties of officers and employees [section 4(1) (b)(ii)]</p>	<p>(i) Powers and duties of officer (administrative, financial, judicial) (ii) Powers and duties of other officers</p>	<p>Sh. Dhruva Kumar Singh, Chief Controller of Accounts.</p> <p>i) Sh. Neeraj Kumar Sharma, Controller of Accounts ii) Sh. Sandeep, DCA iii) Sh. Pratap Singh, ACA</p>

			iv) Sh Mananjay Kaushik, Sr. AO (Head of Office- Pr. Accounts Office) vide O/o CCA, Pr.AO, Order No. G-11094/1/T&P/Sr.AO-AO/2024-25/1325 dated 18.12.2024
			v) Sh. Rakesh Sharma , Sr.AO, Budget& Accounts
			vi) Sh. Virender Sharma, Sr. AO, Internal Audit Wing (HQ)
			vii) Sh. Udit Narayan Singh, AAO(Admin)
			viii) Sh. Pawan Kumar, AAO (Estt.)
		(iii) Rules/ orders under which powers and duty are derived and	Administrative Powers: Government of India (Allocation of Business) Rules, 1961 as amended from time to time. Financial Powers: Delegation of Financial Powers Rules, 1978 (updated 2024) issued by Ministry of Finance, Government of India as amended from time to time. Judicial Powers: The Central Civil Services (Classification, Control and Appeal) Rules, 1965
		(iv) Exercised	i.) Sh. Dhruva Kumar Singh, Chief Controller of Accounts ii) Sh Mananjay Kaushik, Sr. AO (Head of Office- Pr. Accounts Office) vide vide O/o CCA, Pr.AO, Order No. G-11094/1/T&P/Sr.AO-AO/2024-25/1325 dated 18.12.2024
		(v) Work Allocation	Supervision of all work related to O/o CCA & Pr. Accounts Office and all the PAOs under M/o I&B.
1.3	Procedure followed in decision making process [section 4(1)(b)(iii)]	(i) Process of decision making Identify key decision making process	Decision making process is dispensed as per O/o CGA and DoP&T guidelines and Govt. of India orders from time to time.
		(ii) Final decision making authority	Based on issue and case, CCA, Secretary, M/o I&B and O/o CGA.
		(iii) Related provisions, acts, rules etc.	Civil accounts manual, DFPRs and General Financial Rules - 2017, CCS (Leave Rules), CCS(LTC) Rules, FRSR etc.
		(iv) Time limit for taking a decisions, if any	In accordance with the Central Secretariat Manual of Office Procedure (MOP), Civil Accounts Mannual etc.
		(v) Channel of supervision and accountability	CCA - Head of Department and Sr.AO (Pr.AO) - Head of Office
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	(i) Nature of functions/ services offered	All Accounting work of Ministry of I&B and Administrative & other works relating to CCAS, M/o I&B.
		(ii) Norms/ standards for functions/ service delivery	As per Civil Accounts Manual and guidelines of O/o CGA, M/o Finance etc.
		(iii) Process by which these services can be accessed	Both manual and online
		(iv) Time-limit for achieving the targets	As prescribed under extant rules issued by O/o CGA and GOI
		(v) Process of redress of grievances	Grievances are redressed as per extant rules on top priority basis under supervision of HOD/HOO and disposal is uploaded on the grievance portal i.e. CPGRAMS
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	(i) Title and nature of the record/ manual/ instruction.	Rules, regulations, instructions, manuals and records framed by O/o CGA and Government of India.
		(ii) List of Rules, regulations, instructions manuals and records.	Rules, regulations, instructions manuals and records as per O/o CGA and GOI
		(iii) Acts/ Rules manuals etc.	Acts/ Rules manuals of O/o CGA and GOI
		(iv) Transfer policy and transfer orders	As per policy framed by O/o CGA and DoP&T, GOI
1.6	Categories of documents held by authority under its control [Section 4(1)(b)(vi)]	(i) Categories of documents	All records related to appointment, posting, transfer, promotion, personal claims, Service Books of staff , APARS upto AAO level, Letter Diary, dispatch Register etc.
		(ii) Custodian of documents/categories	Concerned Dealing Hand/AAOs of the section
1.7	Boards, Councils, Committee and other Bodies constituted as part	(i) Name of Boards, Council, committee etc.	
		(ii) Composition	

	of Authority [Section 4(1)(b)(viii)]	(iii) Dates from which constituted	NIL
		(iv) Terms/Tenure	
		(v) Powers and functions	
		(vi) Whether their meetings are open to the public?	
		(vii) Whether the minutes of the meetings are open to public?	
		((viii) Place where the minutes if open to the public are available?	
1.8	Directory of officers and employees [Section 4(1)(b)(ix)]	(i) Name and designation	https://mib.gov.in/ministry/directory
		(ii) Telephone, fax and email id	011 - 23074285, 23074286, 23380263, pr.ao-moib@gov.in
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1)(b)(x)]	(i) List of employees with Gross monthly remuneration	Information available on EIS - PFMS platform
		(ii) System of compensation as provided in its regulations	NA
1.10	Name, designation and other particulars of public information officers [Section 4(1)(b)(xvi)]	(i) Name and Designation of public information officer (PIO), Assistant Public Information(s) & Appellate Authority	https://rtionline.gov.in/request/cpioList_rticorner.php
		(ii) Address, telephone numbers and email ID of each designated official.	
1.11	No. Of employees against whom Disciplinary action has been proposed/taken [Section4(2)]	No. of employees against whom disciplinary action has been :-	
		(i) Pending for Minor penalty or major penalty proceedings	NIL
		(ii) Finalised for Minor penalty or Major penalty proceedings	NIL
1.12	Programmes to advance understanding of RTI [Section 26]	(i) Educational programmes	NIL
		(ii) Efforts to encourage public authority to participate in these programmes	NA
		(iii) Training of CPIO/APIO	CPIO is nominated for Training on RTI related matters as & when imparted by INGAF
		(iv) Update & publish guidelines on RTI by the Public Authorities concerned	NA
1.13	Transfer policy and transfer orders [F.No. 1/6/2011-IR dated 15.04.2013]		available on http://www.cga.nic.in/Page/Transfer-Policy.aspx

2. Budget and Programme			
S. No.	Item	Details of disclosure	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	As per Annexure - A, B and C
		(ii) Budget for each agency and plan & programmes	
		(iii) proposed expenditures	
		(iv) Revised budget for each agency, if any	
		(v) report on disbursement made and place where the related reports are available	
2.2	Foreign tours (F. No. 1/8/2012- IR dated 11.09.2012)	(i) Budget	NIL
		(ii) Foreign and domestic tours by ministries and officials of the rank of Joint Secretary to GoI and above as well as heads of Department.	None
		a) Place visited	
		b) The period of visit	
		c) the no. of members in official delegation	
		d) Expenditure on the visit	
		(iii) Information related to procurements	NA
		a) Notice /tender enquires and corrigenda if any thereon,	NIL
		b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured,	
		c) The works contracts concluded - in any such combination of the above - and	
		d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	(i) Name of the programme of activity	NA
		(ii) Objective of the programme	
		(iii) Procedure to avail benefits	
		(iv) Duration of the programme/ scheme	
		(v) Physical and financial targets of the the programme	
		(vi) Nature/ scale of subsidy/amount allotted	
		(vii) Eligibility criteria for grant of subsidy	
		(viii) Details of beneficiaries of subsidy programme (number, profile etc.)	
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011 - IR dated 15.04.2013]	(i) Discretionary and non - discretionary grants/ allocation to state Govt./NGOs/other institutions	NA
		(ii) Annual accounts of all legal entities who are provided grants by public authorities	

2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1)(b)(xiii)]	(i) concessions, permits or authorizations granted by public authority	NA
		(ii) For each concessions, permit or authorization granted	
		a) Eligibility criteria	
		b) Procedure for getting the concession/grant and/or permits of authorizations	
		c) Name and address of the recipients given concessions/	
		d) Date of award of concessions/permits of authorization	
2.6	CAG & PAC paras [F No. 1/6/2011 - IR dated 15.04.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	

3 Publicity Band Public interface			
S. No.	Item	Details of disclosure	Remarks
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation thereof [Section 4(1)(b)(vii)] [F No 1/6/2011-IR dt. 15.04.2013]	Arrangements for consultation with or representation by - (a) Members of the public	NA
		i.) Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens	
		ii.) Arrangements for consultation with or representation by - (a) Members of the public in policy formulation/ policy implementation, (b) Day & time allotted for visitors,(c) Contact details of Information & Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants	
		Public- private partnerships (PPP)- (i) Details of Special Purpose Vehicle (SPV), if any	
		(ii) Detailed project reports (DPRs)	
		(iii)Concession agreements	
		(iv)Operation and maintenance manuals	
		(v)Other documents generated as part of the implementation of the PPP	
		(vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorisation from the government	
		(vii) relating to outputs and outcomes	
3.2		(viii) The process of the selection of the private sector party (concessionaire etc.)	
		(ix) All payment made under the PPP project	

	Are the details of policies / decisions, which affect public, informed to them[Section 4(1) (c)]	Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive - (i) Policy decisions/ legislations taken in the previous one year (ii) Outline the Public consultation process (iii) Outline the arrangement for consultation before formulation of policy	NA
3.3	Dissemination of information widely and in	Use of the most effective means of communication - (i) Internet (website)	https://mib.gov.in/
3.4	Form of accessibility of information manual/ handbook[Section 4(1)(b)]	Information manual/handbook available in (i) Electronic format (ii) Printed format	NA
3.5	Whether information manual/ handbook available free of cost or not [Section	List of materials available (i) Free of cost (ii) At a reasonable cost of the medium	NA

4 E-Governance						
S. No.	Item	Details of Disclosure				
4.1	Language in which Information Manual/Handbook Available [F. No. 1/6/2011 IR datyed 15.04.2013]	(i) English	Accounts at a Glance 2024-25 https://mib.gov.in/ministry/budget-account/accounting-and-reports			
		(ii) Vernacular/ Local Language	NIL			
4.2	When was the Information Manual/Handbook last updated? [F.No. 1/6/2011- IR dated 15.04.2013]	Last date of Annual updation	09.06.2025			
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	(i) Details of information available in electronic form	Uploaded on the website			
		(ii) Name/ title of the document/record/ other information	Various documents available on MIB website.			
		(iii) Location where available	https://mib.gov.in/			
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	(i) Name & location of the facility	NA			
		(ii) Details of information made available				
		(iii) Working hours of the facility				
		(iv) Contact person & contact details (Phone, fax and email)				
4.5	Such other information as may be prescribed under section 4(i)(b)(xvii)	(i) Grievance redressal mechanism	As per extant guidelines of O/o CGA and DoP&T, GOI.			
		(ii) Details of applications received under RTI and information provided	Total 51 RTI applications received in FY 2024-25 and Reply to 43 were provided by 31.03.2025. Remaining 8 were disposed of shortly after. Information provided was in accordance with the provisions contained in the RTI Act, 2005.			
		(iii) List of completed schemes/projects/Programmes	NA			
		(iv)List of schemes/ projects/ programme	NA			
		(v) Details of all contracts entered into including name of contractor, amount of contract and period of completion of contract.	Listed as under			
			S.No.	Name	Amount	Period
			1	Behera Florist	1,42,560-/-	30.08.24-29.08.25
			2	Elite Marketing (Computer)	1,64,150-/-	03.06.24-02.06.25
			3	Elite Marketing (Printer	1,74,000-/-	03.06.24-.02.06.25
			4	AKG Tours & Travels	2,96,100-/-	01.03.24-31.08.24
			5	National Manpower & security Servuces	5,91,840-/-	01-09.24-31.08.25
			6	Cyber Security India Pvt. Ltd.	3,79,151.04-/-	01.11.24-31.10.25
			7	Aaditya Technologies	3,02,970.84-/-	01.11.24-31.10.25
			8	Capital tourist	5,36,400-/-	20.11.24-19.11.25
			9	Niti Infra Management	97,893-/-	01.01.25-31.12.25
			10	B.H. Traders	3,24,522-/-	03.01.25-02.01.26
			11	Jagdish Security & Facilities Mgmt. solutions	18,42,930.15-/-	18.02.25-17.02.26
		(vi) Annual Report	NA			
		(vii) Frequently Asked Question (FAQs)	NA			
		(viii) Any other information such as				
		a) Citizen's Charter				
		b) Result Framework document (RFD)	NIL			
		c) Six monthly reports on the				
		d) Performance against the benchmarks set in the Citizen's Charter				
4.6	Receipt & Disposal of RTI applications & appeals [F. No. 1/6/2011-IR dt. 15.04.2013]	(i) Details of applications received and disposed	Total 10 appeals received in FY 2024-25 and disposed of accordingly			
		(ii) Details of appeals received and orders issued	Relevant orders issued to CPIOs to provide required information.			
4.7	Replies to questions asked in the Parliament [Section 4(1)(d)(2)]	Details of questions asked and replies given	NIL			

5. Information as may be prescribed			
S. No.	Item	Details of disclosure	
5.1	Such other information as may be prescribed [F.No. 1/2/2016 - IR Dated 17.08.2016, F. No. 1/6/2011-IR dated 15.04.2013	(i) Name & details of	
		(a) Current CPIOs & FAAs	As above
		(b) Earlier CPIO & FAAs from 01.01.2015	NA
		(ii) Details of third party audit of voluntary disclosure	NA
		(a) Dates of audit carried out	NA
		(b) Report of the audit carried out	NA
		(iii) Appointment of Nodal Officers	Sh. Mananjay Kaushik, Sr. AO
		(a) Date of appointment	18.12.2024
		(b) Designation of the officers	Senior Accounts Officer
		(iv) Consultancy committee of key stake holders for advice on suo-motu disclosure	NA
		(a) Dates from which constituted	
		(b) Name & Designation of the officers	
		(v) Committee of PIOs/FAAs with rich experience in RTI to identify frequently sought information under RTI	NA
		(a) Dates from which constituted	
		(b) Name & Designation of the Officers	

6. Information Disclosed on own Initiative

S. No.	Item	Details of disclosure	
6.1	Items/Information disclosed so that public have minimum resort to use of RTI Act to obtain Information		available on
			https://mib.gov.in/
6.2	Guidelines for Indian Government Websites (GIGW) is followed (released in February 2009 and included in Central Secretariat Manual of Office Procedures(CSMOP) by Department of Administrative Reforms and Public Grievances, Ministry of Personnel, Public Grievance and Pensions, GoI)	(i) Whether STQC certification obtained and its validity	NA
		(ii) Does the website show the certificate on the Website?	NA

STATEMENT OF BE 2024-25												
Name of the Media Unit:-M/O I&B												
Category I- Establishment Expenditure of the Centre												
(Rupees in thousand)												
S.NO	Account Head	Object head	Principal Accounts Office	PAO (MS)	PAO (CBC)	PAO(IRLA)	PAO(FD), Mumbai	PAO(DD), Chennai	PAO(DD), Kolkata	PAO(AIR) Lucknow	PAO(DD) Nagpur	Total BE
	2251.00.090		1	2	3	4	5	6	7	8	9	10
1	31.01.01	Salary	32200	10500	18000	29000	9500	9000	14500	13000	9000	144700
2	31.01.05	Rewards	265	100	100	235	70	85	110	85	50	1100
3	31.01.07	Allowances	26700	8500	15000	24000	7800	7500	12000	11000	7500	120000
4	31.01.08	LTC	1200	150	350	300	200	200	250	150	200	3000
5	31.01.02	Wages	5	4	5	5	3	4	5	4	4	39
6	31.01.06	Medical	2150	150	500	500	50	200	400	300	250	4500
7	31.01.09	Training Expenses	866	0	0	0	0	0	0	0	0	866
8	31.01.11	DTE	1759	100	300	300	200	500	800	100	100	4159
9	31.01.13	OE	4575	275	1000	1600	1600	1600	500	400	250	11800
10	31.01.14	RR&Tax	0	0	0	0	0	0	0	0	520	520
11	31.01.16	Printing & Publications	43	0	0	0	0	0	0	0	0	43
12	31.01.19	Digital Equipment	675	50	100	200	50	50	60	80	40	1305
13	31.01.24	Fuel and Lubricants	30	0	0	0	0	0	0	0	0	30
14	31.01.27	Minor Civil & Electric Works	347	0	0	0	0	0	0	0	0	347
15	31.01.28	Professional Services	136	0	0	150	0	0	0	0	0	286
16	31.01.29	Repair and Maintenance	350	25	45	40	25	25	25	25	25	585
17	31.96.13	SAP	140	15	15	15	15	15	15	15	15	260
		TOTAL	71441	19869	35415	56345	19513	19179	28665	25159	17954	293540
Capital Expenditure												
S.No.	Account Head	Object head										
1	4220.60.001.02.06.74	Furniture & Fixture	570	0	0	100	0	130	0	0	0	800
2	4220.60.001.02.06.71	ICT	2200	0	0	0	0	0	0	0	0	2200
		Total	2770	0	0	100	0	130	0	0	0	3000
		GRAND TOTAL	74211	19869	35415	56445	19513	19309	28665	25159	17954	296540

STATEMENT OF RE 2023-24 and BE 2024-25 Name of the Media Unit:-PRINCIPAL ACCOUNTS OFFICE, M/O I&B Category I- Establishment Expenditure of the Centre <i>(Rupees in thousand)</i>					
S.NO	Object head wise details	BE 23-24	RE 23-24	MODIFIED RE 23-24	BE 24-25
1	Salary	138500	135000	130000	144700
2	Rewards	1500	1400	1400	1100
3	Allowances	117000	113500	113500	120000
4	LTC	3000	2800	2800	3000
5	Wages	43	35	35	39
6	Medical	3032	5000	5000	4500
7	Training Expenses	866	700	300	866
8	DTE	4159	7300	7300	4159
9	FTE	260	130	0	0
10	OE	10310	11800	13000	11800
11	RR &Tax	520	520	520	520
12	Printing & Publication	43	40	40	43
13	Digital Equipment	3387	1300	1300	1305
14	Fuels & Lubricants	22	22	22	30
15	Minor Civil and Electric work	347	333	233	347
16	Professional services	260	260	260	286
17	Repair & Maintenance	585	530	530	585
18	SAP	260	230	230	260
19	Furniture & Fixture	632	1000	1000	800
20	ICT	0	2000	2000	2200
	TOTAL	284726	283900	279470	296540

Annexure C

S.NO	Object head wise details	BE 23-24	RE 23-24	MODIFIED RE 23-24
1	Salary	138500	135000	130000
2	Rewards	1500	1400	1400
3	Allowances	117000	113500	113500
4	LTC	3000	2800	2800
5	Wages	43	35	35
6	Medical	3032	5000	5000
7	Training Expenses	866	700	300
8	DTE	4159	7300	7300
9	FTE	260	130	0
10	OE	10310	11800	13000
11	RR &Tax	520	520	520
12	Printing & Publication	43	40	40
13	Digital Equipment	3387	1300	1300
14	Fuels & Lubricants	22	22	22
15	Minor Civil and Electric work	347	333	233
16	Professional services	260	260	260
17	Repair & Maintenance	585	530	530
18	SAP	260	230	230
19	Furniture & Fixture	632	1000	1000
20	ICT	0	2000	2000
	TOTAL	284726	283900	279470