

Ministry of I&B (Annual Plan 2002-03)			Annexure-I
			(figures in lakhs of rupees)
SI.NO.	Media Unit	Approved	
		A.P 2002-03	
		outlay	
1	2	3	
I INFORMATION SECTOR			
1	PIB	1150.00	
2	Publication Division	60.00	
3	DAVP	300.00	
4	IIMC	390.00	
5	Photo Division	50.00	
6	DFP	220.00	
7	Song & Drama Division	200.00	
8	RR&TD	10.00	
9	RNI	60.00	
10	PCI	20.00	
<i>Main Sectt. Schemes</i>			
11	Soचना Bhavan	400.00	
12	Training for Human Resource Development	40.00	
Total (i)		2900.00	
II FILM SECTOR			
1	Films Division	565.00	
2	NFAI	272.00	
3	FTII, Pune	242.00	
4	SRFTI, Kolkata	22.00	
5	DFF	469.00	
6	CFSI	600.00	
7	CBFC	310.00	
<i>Main Sett. (Film Wing) Schemes</i>			
8	Grant-in-aid to FFSI	400.00	
9	Grant-in-aid to NGOs engaged in anti-piracy work/Festivals	16.00	
10	Participation in Film Market in India & Abroad	100.00	
Total (ii)		2000.00	
III BROADCASTING SECTOR			
(Prasar Bharati)			
1	All India Radio	19700.00	
	DBS	8500.00	
	IEBR	11200.00	
2	Doordarshan	62600.00	
	DBS	27500.00	
	IEBR	35100.00	
Total (iii)		82300.00	
		DBS	36000.00
		IEBR	46300.00
IV GRAND TOTAL (i+ii+iii)		87800.00	
		DBS	41500.00
		IEBR	46300.00

12/24

(हस्ताक्षर)
(Signature)

Director, I & Financial
Ministry of Information & Public
Relations

12/24

Director, Planning Commission
New Delhi

Ministry of I & B
Approved Annual Plan 2002-03

(figures in lakhs of rupees)

S.No.	Name of the Media Unit Details of the Plan Schemes	Approved A.P 2002-03
1	2	3
A INFORMATION SECTOR		
Press Information Bureau		
Continuing Schemes		
1	Setting up of the National Press Centre at New Delhi.	900.00
2	Modernisation & Computerisation activities of PIB	
	(i) Digital storage and high speed communication	71.00
	(ii) Setting up of Soochna Kendras and providing connectivity	82.00
New Schemes		
3	Opening of branch offices of PIB in state capitals where they don't exist	70.00
4	Construction of building for PIB offices in the North East and where land has been allotted by the Government	25.00
5	Press tours for NE, J&K and Tribal Areas	2.00
	Total:	1150.00
Publications Division		
1	Modernisation of Publications Division including HRD (Training) and CDs on paintings etc.	60.00
	Total	60.00
Directorate of Advertising and Visual Publicity		
Continuing Schemes		
1	Developmental Publicity Programme : Conception and Dissemination	268.00
New Scheme		
2	Incentive to newspapers for ABC	
	Membership/circulation verification	30.00
3	Setting up of Museum on Print Media	2.00
	Total:	300.00
Indian Institute of Mass Communication		
(Grant-in-aid)		
Continuing schemes		
1	Building and Housing Project	
	(i) New Delhi	164.00
	(ii) IIMC, Dhenkal	50.00
2	Research & Evaluation Studies	5.00
3	Modernisation and Expansion of facilities for electronic/print/Radio & TV Journalism	60.00
New Schemes		

2
 S. S. BATHI
 निदेशक (पी० सी० एवं वित्त)
 Director (PC & Finance)


S.No.	Name of the Media Unit	Approved
Details of the Plan Schemes		
1	2	3
4	Collaboration with regional centres of learning	
5	Centre for New Media Policy	76.00
6	Creation of Content & Study Material for Training in Mass Communication for Vernacular Language Courses	25.00
	Total:	10.00
		390.00
V. Photo Division		
Continuing scheme		
1	Modernisation of Photo Division	
	(i) Modernisation of photo studio at soochna bhavan	10.00
	(ii) Modernisation of KG marg studio	15.00
	(iii) Modernisation of Black & white/colour laboratories and procurement of latest photographic cameras for photo officers	
	(iv) Setting up of Photo Counter in Parliament House	15.00
	Total:	10.00
		50.00
VI. Directorate of Field Publicity		
Continuing Schemes		
1	Purchase of films/cassettes	50.00
New Scheme		
2	Modernisation and updation of Capital Stock	170.00
	Total:	220.00
VII. Song & Drama Division		
Continuing Schemes		
1	Information, Communication, Technology (ICT) activities in Hilly/Tribal/Desert/Sensitive & Border areas	140.00
2	Presentation of Sound and Light Shows on National Themes	10.00
3	Modernisation of S&DD	4.00
New Schemes		
4	Formation of Zonal, Regional & Sub-centres	
	(i) Creation of two regional Centres (at Dehradun & Raipur) in the newly created states	25.00
	(ii) Creation of sub-centres at Aqartala and Alzwal	11.00
5	Hiring of Vehicle each for Hqs/Regional Offices	10.00
	Total:	200.00
VIII. Research, Reference and Training Division		
New Scheme		
1	In-service training for IIS officers	10.00
	Total	10.00


 (ESTHER KAR)
 निदेशक (पी० सी० एंव वित्त)
 Director (P.C & Finance)
 मन्त्रालय, राजस्थान सरकार

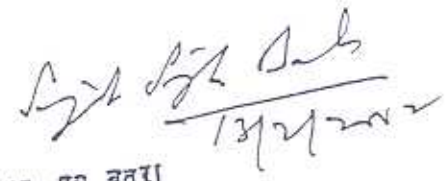
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Page 2th.
 S. S. BATHI
 मन्त्रालय, राजस्थान सरकार
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S.No.	Name of the Media Unit	Approved
Details of the Plan Schemes		A.P 2002-03
1	2	3
IX Registrar of Newspapers for India		
New Schemes		
1	Computerisation in R.N.I.	27.50
2	Modernisation of RNI Head-Qrs.	32.50
Total:		60.00
X Press Council of India		
(Grant-in-aid)		
New Scheme		
1	Construction of PCI building	20.00
Total		20.00
Main Secretariat schemes		
XI	Construction of Soochna Bhavan (Phase IV) (Continuing Scheme)	400.00
XII	Training for Human Resource Development (New Scheme)	40.00
Total:		440.00
TOTAL FOR INFORMATION SECTOR		2900.00


 12/2/02
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निदेशक (पी० सी० एवं वित्त)
 Director (P. & Finance)
 सूचना एवं प्रसारण मंत्रालय
 Min. of Information & Broadcasting
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi


 13/2/02

एम. एम. बतड़ा
 S. S. BATRA
 (एडिटर सी एच.आई.)
 A Member of Secy.
 ज्ञान प्रतिष्ठान, Planning Commission
 नई दिल्ली New Delhi-11

4

S.No.	Name of the Media Unit	Approved
Details of the Plan Schemes		
1	2	3
B FILMS SECTOR		
<i>Films Division</i>		
Continuing Schemes		
1	Production and distribution of short fiction films to cater rural audience	145.00
2	International Documentary, Short & Animation Film Festival.	15.00
3	Modernisation and Replacement of obsolete equipment of Films Division.	200.00
4	Construction of IIIrd Phase Building of Films Division.	100.00
New Schemes		
5	Webcasting of Films Division films	25.00
6	Digitalisation of Films Division films	75.00
7	Setting up of Museum of Moving Images	5.00
Total		565.00
<i>National Film Archives of India</i>		
Continuing Schemes		
1	Acquisition and exhibition of archive films	72.00
New Scheme		
2	Construction of Phase-II building for NFAI complex	200.00
TOTAL		272.00
<i>Film & Television Institute of India, Pune</i>		
(Grant-in-aid)		
1	Machinery & Equipments	86.00
2	Civil Construction Works	86.00
3	Computerisation & Modernisation	40.00
4	Setting up of Community Radio	10.00
5	Setting up of Captive TV Channel	10.00
6	HRD aspects including scholarship and exchange programmes with foreign Universities for students, etc.	10.00
TOTAL		242.00
<i>Satyajit Ray Film & Television Institute, Kolkata</i>		
(Grant-in-aid)		
1	Construction Work (Civil & Electrical)	7.00
2	Setting up of Community Radio Stations	5.00
3	Setting up of Captive TV Channel	5.00
4	HRD aspects including scholarship and exchange programmes with foreign Universities for students, etc.	5.00
Total		22.00
<i>Directorate of Film Festivals</i>		
Continuing Scheme		
1	Film Festival Complex Alteration & Additions Major Works	260.00
New Scheme		
2	Export promotin through Film Festivals in India and abroad	269.00
TOTAL		469.00

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 (इस्तर कार)
 (ESTHER KAR)
 निदेशक (पी० सी० एं० वित्त)
 Director (P & Finance)

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26
20

S.No.	Name of the Media Unit	Approved
Details of the Plan Schemes		A.P 2002-03
1	2	3
3	Film Festival Complex Alteration & Additions-Major Works	200.00
	TOTAL	469.00
VI: Children's Film Society, India		
(Grant-in-aid)		
Continuing schemes		
1	Film Production	
	a) Production of feataure films, short films and TV senals	290.00
	b) Dubbing of films	20.00
	c) Subtiting of films	1.00
	d) Purchase of films	30.00
	e) Print Cost	10.00
2	Film Festivals	
	(a) International Film Festivals (held by CFSI)	5.00
	(b) Participation in International Film Festival	5.00
3	Modernisation and Augmentation	
	a) Video	10.00
	b) Information Technology	10.00
4	Animation and Script writing workshops	4.00
5	Audience Research and Market Survey & marketing of CFSI films	30.00
New Schemes		
7	Digitalisation of CFSI films	50.00
8	Webcasting of CFSI library	35.00
9	Exhibition of Children's films in Municipal schools	100.00
	Total:	600.00
VII: Central Board of Film Certification		
Continuing schemes		
1	Establishment of computerised management system in CBFC	60.00
2	Opening of regional offices of the Board at Hyderabad, New Delhi, cuttak, and Guwahati	55.00
New Scheme		
3	Augumentation of infrastructural facilities in the regional offices of CBFC	30.00
4	Organisation of traning courses and studies	135.00
5	Strengthening of infrastructure in Headquarters of CBFC at Mumbai	10.00
	Total	310.00
Main Sect (Film Wing) Schemes		
VIII	Grant-in-aid to FFSI (Continuing scheme)	4.00
IX	Grant-in-aid to NGOs engaged in anti-piracy work/Festivals (New Scheme)	16.00
X	Participation in Film Market in India & Abroad (New Scheme)	100.00
	Total	120.00
Total for Films sector		2600.00

(Signature)
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निदेशक (पी० सी० एवं वित्त)

Director (P.C & Finance)

संस्कृत एवं प्रसारण मंत्रालय

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(Signature)
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S.No.	Name of the Media Unit Details of the Plan Schemes	Approved A.P 2002-03
1	2	3
C	BROADCASTING SECTOR (Prasar Bharati)	
	(Grant-in-aid / Loan)	
	All India Radio	
1	Continuing Schemes	16060.00
	a) Expansion of MW services	2256.00
	b) Expansion of FM services	810.00
	c) Staff Quarters & Office accommodation	355.00
	d) Expansion of SW services	989.00
	e) Archives	20.00
	f) Misc. Charges	8130.00
	g) J&K special package	1250.00
	(Capital)	1000.00
	(Revenue-Misc)	150.00
	(Revenue-Software)	100.00
	i) Establishment Charges	2250.00
2	Upgradation/Expansion schemes	330.00
	a) Expansion of MW services	30.00
	b) Expansion of FM services	300.00
3	Modernisation schemes	400.00
	a) Digitalisation of Production Facilities	190.00
	b) Automation of Studio Facilities	190.00
	c) Automation of Transmission Facilities	20.00
4	Replacement Schemes	150.00
	a) Replacement of existing equipment	140.00
	b) Miscellaneous Charges	10.00
5	New Schemes	2760.00
	a) North East Special Package	1250.00
	Capital	1050.00
	Revenue-Software	100.00
	Revenue - Misc	100.00
	b) New Technologies like Internet Radio B'casting, Digital B'casting etc	120.00
	c) Accomodation for staff	100.00
	d) Establishment Charges	20.00
	e) Miscellaneous Charges	120.00
	f) Software	1150.00
	Total (Capital)	16165.00
	Total (Revenue-Misc)	2185.00
	Total (Revenue-Software)	1350.00
	TOTAL (AIR)	19700.00
	DBS	8500.00
	IEBR	11200.00

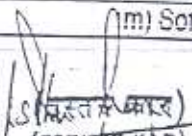
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(ESTHER KAR)

निदेशक (पी० सी० एवं वित्त)
Director (P.C & Finance)
सूचना एवं प्रसारण मंत्रालय

7

S. S. Bhatt
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S.No.	Name of the Media Unit Details of the Plan Schemes	Approved A.P 2002-03
1	2	3
Doordarshan		
1	Continuing Schemes	24584.00
	a) Terrestrial Transmitters	8700.00
	b) Production facilities (Studio/OB)	3710.00
	c) Satellite Broadcast equipment	3124.00
	d) Establishment Charges	0.00
	e) J&K Special Plan	7020.00
	Capital	4000.00
	Revenue Software	2020.00
	Revenue Miscellaneous	1000.00
	f) Revenue Miscellaneous	2030.00
2	Upgradation / Expansion schemes	12700.00
	a) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-1	1700.00
	b) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-2	2500.00
	c) Coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band	8500.00
3	Modernisation schemes	3887.00
	a) Digitalisation & Modernisation of production facilities (Studio/OB)	1415.00
	b) Digitalisation & Modernisation of Satellite Broadcast Equipment	1272.00
	c) Augmentation of existing studio facilities	600.00
	d) Automation of Transmitters (LPTs & VLPTs)	600.00
4	Replacement Schemes	2713.00
	a) Replacement of existing transmitters due to fault/aging/obsolescence etc	700.00
	b) Replacement of existing production equipment (Studio/OB) due to fault/aging/obsolescence etc	1205.00
	c) Replacement of existing satellite broadcast equipment due to fault/aging/obsolescence etc	808.00
5	New Schemes	18716.00
	a) North East Special Package	6500.00
	Capital	3500.00
	Revenue-Software	2800.00
	Revenue - Misc	200.00
	b) New production facilities	375.00
	c) New Satellite Broadcast equipment	500.00
	d) DTT	400.00
	e) DTH	20.00
	f) HDTV	5.00
	g) IT enabled multimedia	25.00
	h) Research & Development /Marketing	50.00
	i) Accommodation for staff, augmentation of infrastructure & Security	336.00
	j) Augmentation of Training facilities	50.00
	k) Establishment of service centres/workshops for digital equipment	55.00
	l) Establishment (CCW & Zonal offices) & Arbitration	2400.00
	m) Software acquisition/production (Normal & Misc)	8000.00


 (ESTHER KAR)
 निदेशक (मिनेट्रीयल एंड वित्त)
 Director (I & Finance)
 सूचना एवं प्रसारण मंत्रालय

S.No.	Name of the Media Unit Details of the Plan Schemes	Approved A.P 2002-03
1	2	3
	Total (Capital)	46550.00
	Total (Revenue-Software)	12820.00
	Total (Revenue - Misc)	3230.00
	TOTAL (Doordarshan)	62800.00
	DBS	27500.00
	IEBR	35100.00
	Total (Prasar Bharati)	82300.00
	DBS	36000.00
	IEBR	46300.00
	Total for Ministry of I&B	87800.00
	DBS	41500.00
	IEBR	46300.00

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(इस्तेख कार)

(ESTHER KAR)

निदेशक (वी० भी० प्रसारित)

Director (V.O. Broadcasting)

Min. of Information & Public Relations
भारत सरकार
Govt. of India, New Delhi

S. S. Batra
13/02/2002

श. प्र. बत

S. S. BATRA

सी. पी. आर. (वी. भी. प्रसारित)

Director (V.O. Broadcasting)

Min. of Information & Public Relations
New Delhi

Ministry of I&B
(Annual Plan 2002-03)

(figures in lakhs of rupees)

SI.NO.	Media Unit	Approved A.P 2002-03 outlay	N.E component Earmarked
1	2	3	4
I INFORMATION SECTOR			
1	PIB	1150.00	51.75
2	Publication Division	60.00	5.00
3	DAVP	300.00	30.00
4	IIMC	390.00	
5	Photo Division	50.00	
6	DFP	220.00	60.00
7	Song & Drama Division	200.00	30.00
8	RR&TD	10.00	
9	RNI	60.00	
10	PCI	20.00	
<i>Main Sectt. Schemes</i>			
11	Soochna Bhavan	400.00	
12	Training for Human Resource Development	40.00	
Total (i)		2900.00	176.75
II FILM SECTOR			
1	Films Division	565.00	35.00
2	NFAI	272.00	
3	FTII, Pune	242.00	
4	SRFTI, Kolkata	22.00	
5	DFP	469.00	
6	CFSI	600.00	
7	CBFC	310.00	18.00
<i>Main Sectt. (Film Wing) Schemes</i>			
8	Grant-in-aid to FFSI	4.00	
9	Grant-in-aid to NGOs engaged in anti-piracy work/Festivals	16.00	
10	Participation in Film Market in India & Abroad	100.00	
Total (ii)		2600.00	53.00
III BROADCASTING SECTOR			
<i>(Prasar Bharati)</i>			
1	All India Radio	19700.00	1250.00
	DBS	8500.00	
	IEBR	11200.00	
2	Doordarshan	62600.00	6500.00
	DBS	27500.00	
	IEBR	35100.00	
Total (iii)		82300.00	7750.00
	DBS	36000.00	
	IEBR	46300.00	
IV GRAND TOTAL (i + ii + iii)		87800.00	7979.75
	DBS	41500.00	
	IEBR	46300.00	

(हस्ताक्षर)
(ESTHER KAR)
निदेशक
Director
सूचना विभाग
Ministry of Information & Public Relations
Government of India
New Delhi

17/02