

Ministry of Information & Broadcasting			
Annual Plan 2003-04			
(figures in lakhs of rupees)			
S. No.	Media Unit	A.P 2003-04 outlay	NE compnt. earmarked
[1]	[2]	[3]	[4]
I	INFORMATION SECTOR		
1	PIB	511.00	60.00
2	Publication Division	93.00	1.00
3	DAVP	286.00	31.00
4	IIMC	360.00	10.00
5	Photo Division	115.00	
6	DFP	202.00	60.00
7	Song & Drama Division	280.00	30.00
8	RR&TD	10.00	
9	RNI	132.00	
	<i>Main Sectt. Schemes</i>		
10	Soochna Bhavan	71.00	
11	Training for Human Resource Development	40.00	
	Total (I) : DBS	2100.00	192.00
II	FILM SECTOR		
1	Films Division	407.00	
2	NFAI	122.00	
3	FTII, Pune	358.00	
4	SRFTI, Kolkata	30.00	
5	DFF	450.00	
6	CFSI	621.00	
7	CBFC	292.00	18.00
	<i>Main Sectt. (Film Wing) Schemes</i>		
8	Grant-in-aid to FFSI / NGOs	20.00	
9	Participation in Film Market in India & Abroad	100.00	
	Total (II) : DBS	2400.00	18.00
III	BROADCASTING SECTOR		
1	All India Radio	20100.00	
	DBS	7600.00	1600.00
	IEBR	12500.00	
2	Doordarshan	64000.00	
	DBS	29000.00	7480.00
	IEBR	35000.00	
	Total Prasar Bharati (1 +2)	84100.00	
	DBS	36600.00	
	IEBR	47500.00	
3	Central Monitoring Service (CMS)	400.00	
	Total Broadcasting Sector (1 +2+ 3)	84500.00	
	DBS	37000.00	9080.00
	IEBR	47500.00	
	TOTAL M/o I & B (I + II + III)	89000.00	
	DBS	41500.00	9290.00
	IEBR	47500.00	

Annual Plan 2003-04

(सोनाली सिंह)

(MS. SONALI SINGH)

निदेशक (वित्त एवं प्रशासन)

Director (Finance)

वृत्तना एवं प्रसारण मंत्रालय

Min. of Information & Broadcasting

भारत सरकार,

Govt. of India,

11.02.03

जी. के. भाटिया
सहायकार
शोधना आयोग
नई दिल्ली-110

Ministry of I & B			
Annual Plan 2003-04			
(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
[1]	[2]	[3]	[4]
A INFORMATION SECTOR			
(i) Press Information Bureau			
Continuing Schemes			
1	Setting up of the National Press Centre at New Delhi.	200.40	0.00
2	Modernisation & Computerisation activities of PIB		
	i) Digital storage and high speed communication	98.20	12.50
	ii) Setting up of Soochna Kendras and providing connectivity	115.40	4.00
New Schemes			
3	Opening of branch offices of PIB in state capitals where they don't exist	70.00	17.50
4	Construction of building for PIB offices in the North East and where land has been allotted by the Government	25.00	25.00
5	Press tours for NE, J&K and Tribal Areas	2.00	1.00
	Total:	511.00	60.00
(ii) Publications Division			
New Scheme			
1	Publication Programme of DPD	93.00	1.00
	Total:	93.00	1.00
(iii) Directorate of Advertising and Visual Publicity			
Continuing Scheme			
1	Developmental Publicity Programme : Conception and Dissemination	284.00	
New Scheme			
2	Setting up of Museum on Print Media	2.00	31.00
	Total:	286.00	31.00
(iv) Indian Institute of Mass Communication (Grant-in-aid)			
Continuing schemes			
1	Building and Housing Project	142.50	
2	Research & Evaluation Studies	7.50	
3	Modernisation and Expansion of facilities for electronic/print/Radio & TV Journalism	60.00	
New Schemes			
4	Collaboration with regional centres of learning	100.00	
5	Centre for New Media Policy	40.00	
6	Creation of Content & Study Material for Training in Mass Communication for Vernacular Language Courses	10.00	
	Total:	360.00	10.00

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2003-04
(सोनाली सिंह)
(MS. SONALI SINGH)
निदेशक (वित्त एवं प्रशासन)
Director (Finance & Admin.)
पुष्पा एव प्रसाद मेनॉन
Min. of Information & Broadcasting
भारत सरकार,
Govt. of India

11-02-03
बी. के. भाटिया
सलाहकार
योजना आयोग
नई दिल्ली-10

		(figures in lakhs of rupees)	
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
[1]	[2]	[3]	[4]
Photo Division			
<i>Continuing scheme</i>			
1	Modernisation of Photo Division	115.00	
	Total:	115.00	
PHOTOGRAPHY & PRINT PUBLICATION			
<i>Continuing Scheme</i>			
1	Purchase of films/cassettes	50.00	10.00
<i>New Scheme</i>			
2	Modernisation and updation of Capital Stock	152.00	50.00
	Total:	202.00	60.00
Print & Graphic Division			
<i>Continuing Scheme</i>			
1	Information, Communication, Technology (ICT) activities in Hilly/Tribal/Desert/Sensitive & Border areas	244.00	30.00
<i>New Schemes</i>			
2	Formation of Zonal, Regional & Sub-centres		
	i) Creation of two regional Centres (at Dehradun & Raipur) in the newly created states	25.00	
	ii) Creation of sub-centres at Agartala and Aizwal	11.00	
	Total:	280.00	30.00
Research, Training and Technical Division			
<i>New Scheme</i>			
1	In-service training for IIS officers	10.00	
	Total:	10.00	
Registrar of Newspapers for India			
<i>New Scheme</i>			
1	Modernisation of R.N.I	132.00	
	Total:	132.00	
Joint Secretariat, Chandernagore			
X	Construction of Goochna Eshvan (Phase IV) (<i>Continuing Scheme</i>)	71.00	
XI	Training for Human Resource Development (<i>New Scheme</i>)	40.00	
	Total:	111.00	
Total for Information Sector : DBS		2100.00	192.00

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(सोनाली सिंह)
 Mrs. SONALI SINGH
 निदेशक (मिडिल एवं एम सी सी)
 Director (M.I. & C.S.)
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 Govt. of India, New Delhi

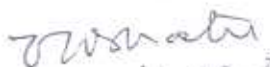
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(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
[1]	[2]	[3]	[4]
B	FILMS SECTOR		
	<i>Films Division</i>		
	<i>Continuing Schemes</i>		
1	International Documentary, Short & Animation Film Festival.	92.00	
2	Modernisation and Replacement of obsolete equipment of Films Division.	100.00	
	<i>New Schemes</i>		
3	Webcasting and Digitalisation of Films Division films	105.00	
4	Setting up of Museum of Moving Images	100.00	
5	Production & distribution of short films on video format	10.00	
	Total:	407.00	
	<i>II. National Film Archives of India</i>		
	<i>Continuing Scheme</i>		
1	Acquisition and exhibition of archive films	72.00	
	<i>New Scheme</i>		
2	Construction of Phase-II building for NFAI	50.00	
	Total:	122.00	
	<i>III. Film & Television Institute of India, Pune (Grant-In-aid)</i>		
	<i>New Schemes</i>		
1	Upgradation & Modernisation of FTII	328.00	
2	Human Resource Development	30.00	
	Total:	358.00	
	<i>IV. Satyajit Ray Film & Television Institute, Kolkata (Grant-In-aid)</i>		
	<i>New Scheme</i>		
1	Human Resource Development	30.00	
	Total:	30.00	
	<i>V. Directorate of Film Festivals</i>		
	<i>Continuing Scheme</i>		
1	Film Festival Complex - Alteration & Additions - Major Works	200.00	
	<i>New Scheme</i>		
2	Export promotion through Film Festivals in India and abroad	250.00	
	Total:	450.00	

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(सोनाली सिंह)
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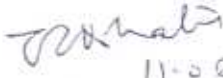

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(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
(1)	(2)	(3)	(4)
VI. Children's Film Society India			
<i>(Grant-in-aid)</i>			
<i>Continuing schemes</i>			
1	Film Production	352.00	
2	Film Festivals	110.00	
3	Modernisation and Augmentation	25.00	
4	Animation and Script writing workshops	4.00	
5	Audience Research and Market Survey & marketing of CFSI films	15.00	
<i>New Schemes</i>			
6	Digitalisation and Webcasting of CFSI films	15.00	
7	Exhibition of Children's films in Municipal schools	100.00	
Total:		621.00	
VII. Central Board of Film Certification			
<i>Continuing schemes</i>			
1	Establishment of computerised management/upgradation of infrastructure of CBFC	130.00	
2	Opening of regional offices of the Board at Hyderabad, New Delhi, cuttak, and Guwanati	37.00	18.00
<i>New Scheme</i>			
3	Organisation of training courses and studies	125.00	
Total:		292.00	18.00
VIII. Film Development Agency Schemes			
VIII	Grant-in-aid to FFSI & NGOs (New Scheme)	20.00	
IX	Participation in Film Market in India & Abroad (New Scheme)	100.00	
Total:		120.00	
Total for Films sector :		2400.00	18.00

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 (सोनाली सिंह)
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 निदेशिका, डिस्ट एच पी सी
 मिनिस्ट्री ऑफ इन्फॉर्मेशन & ब्रोडकास्टिंग
 भारत सरकार, नई दिल्ली-10


 11-02-03
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 योजना आयोग
 नई दिल्ली-10

(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
[1]	[2]	[3]	[4]
C BROADCASTING SECTOR			
<i>(Grant-in-aid / Loan)</i>			
<hr/>			
1	Continuing Schemes	5600.00	
	a) Expansion of MW services	604.00	
	b) Expansion of FM services	93.00	
	c) Staff Quarters & Office accommodation	138.50	
	d) Expansion of SW services	43.50	
	e) Archives	20.00	
	f) Misc. Charges (including S&T, Radio Networking, Replacement of Computers, , DOT Lines by microwaves etc.)	1301.00	
	g) J&K special package	1050.00	
	(Capital)	800.00	
	(Revenue-Misc)	250.00	
	h) Establishment Charges	2350.00	
2	Upgradation/Expansion schemes	2653.00	
	a) Expansion of MW services	60.00	
	b) Expansion of FM services	2593.00	
3	Modernisation schemes	3607.00	
	a) Digitalisation of Production Facilities	1140.00	
	b) Automation of Studio Facilities	2427.00	
	c) Automation of Transmission Facilities	40.00	
4	Replacement Schemes	2240.00	
	a) Replacement of existing equipment	2035.00	
	b) Miscellaneous Charges (including replacement of Amplifiers, CD players, microphones & other unforeseen replacements etc.)	205.00	
5	New Schemes	3800.00	
	a) North East Special Package	1600.00	
	Capital	1400.00	
	Revenue-Software	100.00	
	Revenue - Misc	100.00	
	b) New Technologies like internet Radio B'casting, Digital B'casting etc	200.00	
	c) Accommodation for staff	300.00	
	d) Establishment Charges	50.00	
	e) Strengthening & Upgradation of Training facilities	10.00	
	f) Security measures etc	140.00	
	g) Improvement of facilities etc	150.00	
	h) Software	1350.00	
6	Revenue (Misc)	2200.00	
	Total (Capital)	16100.00	
	Total (Revenue-Misc)	2550.00	
	Total (Revenue-Software)	1450.00	
	TOTAL (AIR)	20100.00	
	TRP	7600.00	1600.00
	EBR	12500.00	

(Signature)
(कोतारी सिंह)

Min. of Information & Broadcasting
खेलकला, सूचना एवं संचार विभाग

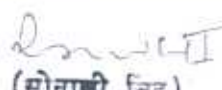
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Min. of Information & Broadcasting

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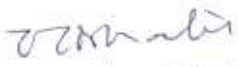
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बी. के. भाटिया
सलाहकार
योजना आयोग
नई दिल्ली-11

(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
[1]	[2]	[3]	[4]
Disbursement			
1	Continuing Schemes		
	a) Terrestrial Transmitters	15245.00	
	b) Production facilities (Studio/OB)	1340.00	
	c) Satellite Broadcast equipment	1485.00	
	d) Establishment Charges	560.00	
	e) J&K Special Plan	0.00	
		5811.00	
	Capital	840.00	
	Revenue Software	4100.00	
	Revenue Misc.	871.00	
	f) Revenue Miscellaneous (Normal)	6049.00	
2	Upgradation / Expansion schemes	10500.00	
	a) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-1	3700.00	
	b) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-2	3300.00	
	c) Coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band	3500.00	
3	Modernisation schemes	7780.00	
	a) Digitalisation & Modernisation of production facilities (Studio/OB)	2500.00	
	b) Digitalisation & Modernisation of Satellite Broadcast Equipment	3780.00	
	c) Augmentation of existing studio facilities	500.00	
	d) Automation of Transmitters (LPTs & VLPTs)	1000.00	
4	Replacement Schemes	6400.00	
	a) Replacement of existing transmitters due to fault/aging/obsolescence etc	4000.00	
	b) Replacement of existing production equipment (Studio/OB) due to fault/aging/obsolescence etc	2150.00	
	c) Replacement of existing satellite broadcast equipment due to fault/aging/obsolescence etc	250.00	
5	New Schemes	24075.00	
	a) North East Special Package	7480.00	
	Capital	3500.00	
	Revenue-Software	3600.00	
	Revenue Misc.	380.00	
	b) New production facilities	1490.00	
	c) New Satellite Broadcast equipment	2395.00	
	d) DTT	135.00	
	e) DTH	10.00	
	f) HDTV	10.00	
	g) IT enabled multimedia	200.00	
	h) Research & Development /Marketing	20.00	
	i) Accommodation for staff augmentation of Infrastructure & Security	975.00	
	j) Augmentation of Training facilities	50.00	


 (सोनाली सिंह)
 (Ms. SONALI SINGH)
 निदेशक (विज्ञापन एवं प्रसारण)
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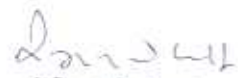
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 सहायकार
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 नई दिल्ली-10

(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	A.P 2003-04 outlay	N.E Comp. earmarked in AP 03-04
[1]	[2]	[3]	[4]
	k) Establishment of service centres/workshops for digital equipment	10.00	
	l) Establishment (CCW & Zonal offices) & Arbitration	2300.00	
	m) Software acquisition/production (Normal & Misc)	9000.00	
	<i>Total (Capital)</i>	40000.00	
	<i>Total (Revenue-Software)</i>	16700.00	
	<i>Total (Revenue - Misc)</i>	7300.00	
	TOTAL (Doordarshan)	64000.00	
	DBS	29000.00	7480.00
	IEBR	35000.00	
	Total Prasar Bharati (I+II)	84100.00	
	DBS	36600.00	9080.00
	IEBR	47500.00	
III	Central Monitoring Service (CMS) : DBS	400.00	
	Total Broadcasting Sector (I+II+III)	84500.00	
	DBS	37000.00	9080.00
	IEBR	47500.00	
	TOTAL Min. & B (A+B+C)	89000.00	
	DBS	41500.00	9290.00
	IEBR	47500.00	

Note : The total DBS of Rs.415 Cr represents Central Sector Schemes and there is no component of Centrally Sponsored Schemes


 (सोनाली सिंह)
 (MS. SURALI SINGH)
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 Min. of Information & Broadcasting
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

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उद्योग मंत्रालय
 11-02-03

श्री. के. भाटिया
 महाकार
 योजना आयोग
 नई दिल्ली-10

**Ministry of Information & Broadcasting
(Plan Coordination Cell)**

Sub: Highlights of Central Plan 2003-04

The Annual Plan 2003-04 for the Ministry of I&B has been fixed at Rs.890 Cr (DBS: Rs.415 Cr + IEBR: Rs.475 Cr). The sectoral distribution of the outlay is as under :-

(figures in crores of rupees)

Sl.No	Sector	DBS	IEBR	Total
1	Information Sector	21.00	---	21.00
2	Films Sector	24.00	---	24.00
3	Broadcasting Sector	370.00	475.00	845.00
	Total	415.00	475.00	890.00

2. The highlights of the Annual Plan 2003-04 are as under :-

Information Sector :-

- (i) Construction of National Press Centre at New Delhi for which an outlay of Rs.2 Cr is earmarked in AP 2003-04.
- (ii) Setting up of PIB offices in the state capitals where they don't exist, for which a provision of Rs.70 lakhs has been kept in the AP 2003-04.
- (iii) Human Resource Development is being given special focus. For this purpose, separate outlay of Rs.40 lakhs under the Main Secretariat and Rs.10 lakhs under Research, Reference & Training Division has been provided.

Films Sector :-

- (i) "Setting up of Museum of Moving Images" at Mumbai for which an outlay of Rs.100 lakhs has been earmarked in AP 2003-04.
- (ii) For the new scheme "Participation in Film Market in India and Abroad" introduced in AP 2002-03 with a view to popularise Indian films world over and boost the export potential of good Indian cinema, an amount of Rs.100 has been kept in AP 2003-4.
- (iii) A new scheme "Production and distribution of short films on video format" under Films Division with an outlay of Rs.10 lakhs has been introduced in AP 2003-04.
- (iv) Human Resource Development is being given special focus. For this purpose, separate outlay of Rs.30 lakhs each under FTII, Pune and SRFTI, Kolkata have been provided.
- (v) For promotion of children's film movement, CFSI has been provided an outlay of Rs.621 lakhs in AP 3-4. This includes a new scheme 'Exhibition of Children's films in Municipal schools' with an outlay of Rs.100 lakhs.

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Broadcasting Sector (Prasar Bharati):-

- (i) Prasar Bharati (AIR & Doordarshan) will be getting major portion of the plan outlay i.e., 95% of the total outlay and 89% of the total DBS.
- (ii) For implementation of the remaining part of the Cabinet approved Special J&K package, AIR has been provided Rs.1050 lakhs and Doordarshan will be getting Rs.5811 lakhs
- (iii) For accelerated Radio and TV coverage of North East and Sikkim, through a special NE package, the following outlays are included in the plan outlay :-

AIR	:	Rs.1600 lakhs
Doordarshan	:	Rs.7480 lakhs
<u>Total</u>	:	<u>Rs.9080 lakhs</u>
- (iv) An outlay of Rs.355 lakhs has been provided to Doordarshan for new technologies like Digital Terrestrial Technology (DTT), Direct to Home (DTH), High Definition Television (HDTV) and IT enabled multimedia.
- (v) Provision has been kept for AIR on 'Expansion of Medium Wave Services' (Rs.60 lakhs), 'Expansion of FM Services' (Rs.2593 lakhs), 'Digitalisation' (Rs.1140 lakhs), 'Automation of Studio and transmission facilities' (Rs.2427 lakhs), new technologies like 'Internet Radio Broadcasting' (Rs.200 lakhs).
- (vi) For coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band, an amount of Rs.35 crores has been provided in AP 2003-04 for Doordarshan.
- (vii) A provision of Rs.90 crores has been made for content creation/software for Doordarshan and Rs.13.50 crores for AIR during AP 2003-4.

Broadcasting Sector (Main Sectt) :-

- (i) Central Monitoring Service (CMS) : The Group of Ministers (GoM) on the National Security relating to Intelligence Apparatus (Open Information) had made a recommendation for upgradation/delinking of CMS from Prasar Bharati and to be managed by the Government. Accordingly CMS hitherto functioning under Prasar Bharati (AIR) is proposed to be delinked with effect from 1.4.2003 and made a separate office directly under the Ministry of I&B. To meet the modernisation/ replacement requirements of CMS, a new scheme with an outlay of Rs.400 lakhs is proposed in AP 2003-04.
