

Ministry of Information and Broadcasting  
Statement of Budget Estimates 2017-18 (Scheme-wise)

(Rs. crore)

Sl. No	Name of the Scheme	Total Plan Provision (2017-18)	Provision earmarked for NER (2017-18)	Provision as shown in Statement of Budget Estimates (2017-18)
1	2	3	4	5
	<b>INFORMATION SECTOR</b>			
A	<b>On-going Schemes</b>			
1	Setting up of National Press Centre at New Delhi (PIB)	0.00	0.00	0.00
2	Up-gradation of IIMC to International Standards (IIMC)	4.00	0.00	4.00
3	Construction of Sookhna Bhawan (MS) <b>Completed</b>	0.00	0.00	0.00
	<b>Total</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
B	<b>New Schemes</b>			
4	<b>Media Infrastructure Development Programme</b>			
4.1	Revamping & Restructuring of DAVP (DAVP)	3.25	0.00	3.25
4.2	Modernisation of PIB (PIB)	5.00	0.00	5.00
4.3	Opening up of New Regional Centers of IIMC (IIMC)	14.00	2.00	12.00
4.4	Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division)	6.00	0.00	6.00
4.5	National Centre of Photography and Special Drive for North Eastern States (Photo Division)	1.25	0.05	1.20
4.6	Strengthening of RNI Headquarters (RNI)	0.50	0.00	0.50
	<b>Total</b>	<b>30.00</b>	<b>2.05</b>	<b>27.95</b>

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5	<b>Development Communication &amp; Dissemination</b>			
5.1	People's Empowerment through Development Communication (Conception and Dissemination) (DAVP)	123.20	11.15	112.05
5.2	Media Outreach Programme and Publicity for Special Events (PIB)	4.00	0.80	3.20
5.3	Direct Contact Programme by Directorate of Field Publicity (DFP)	6.00	0.50	5.50
5.4	Live Arts and Culture (S&DD)			
5.5	Social Media Platform (MS)	3.00	0.50	2.50
	<b>Total</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
6	<b>Human Resource Development</b>	<b>140.20</b>	<b>12.95</b>	<b>127.25</b>
6.1	Training for Human Resource (excluding Prasar Bharati)(Main Sectt.)			
6.2	International Media Programme (Main Sectt.)	4.00	0.00	4.00
		0.15	0.00	0.15
6.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.15	0.00	0.15
6.4	HRD of Film Media Units(Main Sectt.)	1.00	0.00	1.00
6.5	Payment for Professional Services (Main Sectt.)	0.50	0.00	0.50
	<b>Total</b>	<b>5.80</b>	<b>0.00</b>	<b>5.80</b>
	<b>Grand Total (Information Sector)</b>	<b>180.00</b>	<b>15.00</b>	<b>165.00</b>
	<b>Total On-going schemes</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
	<b>Total New schemes</b>	<b>176.00</b>	<b>15.00</b>	<b>161.00</b>

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	<b>FILM SECTOR</b>			
A	<b>Ongoing Schemes</b>			
7	National Museum of Indian Cinema (FD)	8.00	0.00	8.00
8	Grant-in-Aid to SRFTI (SRFTI) Completed	0.00	0.00	0.00
	<b>Total</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>
B	<b>New Schemes</b>			
9	<b>Infrastructure Development Programme relating to Film Sector</b>			
9.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	3.50	0.00	3.50
9.2	Upgradation of Siri Fort Complex (DFF)	1.00	0.00	1.00
9.3	Upgradation of building infrastructure of Films Division (FD)	1.60	0.00	1.60
9.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	3.00	0.00	3.00
9.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)	18.00	0.00	18.00
9.6	Infrastructure development in SRFTI (SRFTI)	22.00	14.00	8.00
	<b>Total</b>	<b>49.10</b>	<b>14.00</b>	<b>35.10</b>

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10	<b>Development Communication &amp; Dissemination of Filmic Content</b>			
10.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	20.64	2.00	18.64
10.2	Production of films and documentaries in various Indian languages (Main Sectt.)	17.00	1.00	16.00
10.3	Centenary Celebrations of Indian Cinema (Main Sectt.) <b>Completed</b>	0.00	0.00	0.00
10.4	Webcasting of Film Archives (FD)	0.25	0.00	0.25
10.5	Acquisition of archival films and film material (NFAI)	2.00	0.00	2.00
	<b>Total</b>	<b>39.89</b>	<b>3.00</b>	<b>36.89</b>
	<b>Missions /Special Projects</b>			
11	National Film Heritage Mission (Main Sectt.)	50.00	0.00	50.00
12	Anti-Piracy initiatives (Main Sectt.)	0.01	0.00	0.01
13	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	60.00	0.00	60.00
	<b>Total</b>	<b>110.01</b>	<b>0.00</b>	<b>110.01</b>
	<b>Grand Total (Film Sector)</b>	<b>207.00</b>	<b>17.00</b>	<b>190.00</b>
	<b>Total On-going schemes</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>
	<b>Total New schemes</b>	<b>199.00</b>	<b>17.00</b>	<b>182.00</b>

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	<b>BROADCASTING SECTOR</b>			
A	<b>Main Sectt</b>			
14	Strengthening of Electronic Media Monitoring Centre (EMMC)	12.00	0.00	12.00
15	Supporting Community Radio Movement in India	4.00	0.20	3.80
16	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	5.00	0.00	5.00
17	Automation of Broadcasting Wing	2.00	0.00	2.00
	<b>Total (Main Sectt.)</b>	<b>23.00</b>	<b>0.20</b>	<b>22.80</b>
B	<b>Prasar Bharati</b>			
18	Grant-in-aid to Prasar Bharati	350.00	42.00	308.00
19	Grant-in-aid to Prasar Bharati for Kisan Channel	80.00	10.00	70.00
	<b>Total Prasar Bharati</b>	<b>430.00</b>	<b>52.00</b>	<b>378.00</b>
	<b>Total - Broadcasting Sector</b>	<b>453.00</b>	<b>52.20</b>	<b>400.80</b>
	<b>Grand Total of Budgetary Support (Information+Film+Broadcasting)</b>	<b>840.00</b>	<b>84.20</b>	<b>755.80</b>

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