

Statement of Budget Estimates 2006-07

(Figures in Rupees in lakhs)

Ministry/Department: Ministry of Information & Broadcasting

A	Central Sector Schemes	Annual Plan 2005-06 (BE)			Outlay Earmarked for North-East 2005-06 (BE)	Annual Plan 2005-06 (RE)			Outlay Earmarked for North-East 2005-06 (RE)	Annual Plan 2006-07 (BE)			Outlay Earmarked for North-East 2006-07 (BE)
		GBS	IEBR	Total		GBS	IEBR	Total		GBS	IEBR	Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
A	INFORMATION SECTOR												
I	Press Information Bureau												
1	Setting up of the National Press Centre at New Delhi.	1819.50	0.00	1819.50		1461.90	0.00	1461.90		1000.00		1000.00	
2	Modernisation & Computerisation activities of PIB												
	i) Digital storage and high speed communication	56.35	0.00	56.35		56.35	0.00	56.35		82.55		82.55	
	ii) Setting up of Soochna Kendras and providing connectivity	42.65	0.00	42.65		42.65	0.00	42.65		43.41		43.41	
3	Construction of building for PIB offices in the North East and where land has been allotted by the Government	15.00	0.00	15.00		5.00	0.00	5.00		25.00		25.00	
	Total:	1933.50	0.00	1933.50	27.00	1565.90	0.00	1565.90	19.00	1150.96	0.00	1150.96	34.00
II	Publications Division												
1	Publication Programme of DPD	46.00	0.00	46.00		40.00	0.00	40.00		0.00		0.00	
	Total	46.00	0.00	46.00		40.00	0.00	40.00		0.00		0.00	
III	Directorate of Advertising and Visual Publicity												
1	Developmental Publicity Programme : Conception and Dissemination	309.00	0.00	309.00		309.00	0.00	309.00		259.00		259.00	
	Total:	309.00	0.00	309.00	31.00	309.00	0.00	309.00	31.00	259.00	0.00	259.00	26.00

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		GBS	IEBR	Total		GBS	IEBR	Total		GBS	IEBR	Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
IV	Indian Institute of Mass Communication <i>(Grant-in-aid)</i>												
1	Building and Housing Project	115.30	0.00	115.30		15.00	0.00	15.00		25.00		25.00	
2	Research & Evaluation Studies	38.50	0.00	38.50		33.50	0.00	33.50		35.00		35.00	
3	Modernisation and Expansion of facilities for electronic/print/Radio & TV Journalism	27.00	0.00	27.00		50.00	0.00	50.00		83.50		83.50	
4	Collaboration with regional centres of learning	60.00	0.00	60.00		5.00	0.00	5.00		15.00		15.00	
	Total:	240.80	0.00	240.80	15.00	103.50	0.00	103.50	5.00	158.50	0.00	158.50	
V	Photo Division												
1	Modernisation of Photo Division	110.00	0.00	110.00		110.00	0.00	110.00		125.00		125.00	
	Total:	110.00	0.00	110.00		110.00	0.00	110.00		125.00	0.00	125.00	
VI	Directorate of Field Publicity												
1	Purchase of films/cassettes	30.00	0.00	30.00		10.00	0.00	10.00		10.00		10.00	
2	Modernisation and upgradation of Capital Stock	196.00	0.00	196.00		122.00	0.00	122.00		100.00		100.00	
	Total:	226.00	0.00	226.00	60.00	132.00	0.00	132.00	23.00	110.00	0.00	110.00	18.00

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		Plan Outlay				Total				Total			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
VII Song & Drama Division													
1	Information, Communication, Technology (ICT) activities in Hilly/Tribal/Desert/Sensitive & Border areas	850.00	0.00	850.00		850.00	0.00	850.00		850.00		850.00	
	Total:	850.00	0.00	850.00	100.00	850.00	0.00	850.00	100.00	850.00	0.00	850.00	100.00
VIII Research, Reference and Training Division													
1	In-service training for IIS officers	15.00	0.00	15.00		15.00	0.00	15.00		25.00		25.00	
	Total	15.00	0.00	15.00		15.00	0.00	15.00		25.00	0.00	25.00	
IX Registrar of Newspapers for India													
1	Modernisation of RNI Head-Qrs.	19.70	0.00	19.70		19.70	0.00	19.70		0.00		0.00	
	Total:	19.70	0.00	19.70		19.70	0.00	19.70		0.00		0.00	
X Main Secretariat schemes													
1	Construction of Sookna Bhavan (Phase IV) (Continuing Scheme)	0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	
2	Training for Human Resource Development	50.00	0.00	50.00		50.00	0.00	50.00		50.00		50.00	
	Total:	50.00	0.00	50.00		50.00	0.00	50.00		50.00	0.00	50.00	
TOTAL FOR INFORMATION SECTOR		3800.00	0.00	3800.00	233.00	3195.10	0.00	3195.10	178.00	2728.46	0.00	2728.46	178.00

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		Plan Outlay				GBS	IEBR	Total		GBS	IEBR	Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
I Films Division													
2	International Documentary, Short & Animation Film Festival.	98.00	0.00	98.00		115.00	0.00	115.00		10.0		10.0	
3	Modernisation and Replacement of obsolete equipment of Films Division.	105.00	0.00	105.00		105.00	0.00	105.00		100.0		100.0	
4	Setting up of Museum of Moving Images	744.00	0.00	744.00		400.00	0.00	400.00		700.0		700.0	
	Total	947.00	0.00	947.00	100.00	620.00	0.00	620.00	100.00	810.0	0.00	810.0	
II National Film Archives of India													
1	Acquisition and exhibition of archive films	72.00	0.00	72.00		72.00	0.00	72.00		73.00		73.00	
	Total	72.00	0.00	72.00		72.00	0.00	72.00		73.00	0.00	73.00	
III. Directorate of Film Festivals													
1	Film festival Complex- Alteration & Additons - Major work	200.00	0.00	200.00		200.00	0.00	200.00		318.00		318.00	
	Total	200.00	0.00	200.00		200.00	0.00	200.00		318.00	0.00	318.00	

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		Plan Outlay				Total	Total	Total					
		GBS	IEBR	Total				GBS		IEBR	Total	GBS	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
IV	Children's Film Society, India												
	<i>(Grant-in-aid)</i>												
1	Film Production (Grant-in-aid)												
	a) Film Production	352.00	0.00	352.00		318.00	0.00	318.00		352.00		352.00	
	b) Film Festivals	110.00	0.00	110.00		100.00	0.00	100.00		15.00		15.00	
	c) Modernisation and Augmentation	2.80	0.00	2.80		1.00	0.00	1.00		1.50		1.50	
	d) Animation and Script writing workshops	4.60	0.00	4.60		5.00	0.00	5.00		4.80		4.80	
2	Exhibition of Children's films in Municipal schools	50.00	0.00	50.00		40.00	0.00	40.00		58.00		58.00	
3	CFS Complex at Hyderabad (New Scheme)	0.00	0.00	0.00		0.00	0.00	0.00		100.00		100.00	
	Total	519.40	0.00	519.40	10.00	464.00	0.00	464.00	10.00	531.30	0.00	531.30	10.00
V	Central Board of Film Certification												
1	Establishment of computerised management/upgradation of infrastructure of CBFC	140.00	0.00	140.00		120.00	0.00	120.00		50.13		50.13	
2	Opening of regional offices of the Board at Hyderabad, New Delhi, Cuttack, and Guwahati	21.00	0.00	21.00		10.00	0.00	10.00		24.00		24.00	
	Total	161.00	0.00	161.00	5.00	130.00	0.00	130.00	5.00	74.13	0.00	74.13	5.00
VI	Training												
	a) Captive TV Channel Schemes(FTII, Pune)	10.00	0.00	10.00		10.00	0.00	10.00		10.00		10.00	

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		Plan Outlay				Total				Total			
		GBS	IEBR	Total		GBS	IEBR	Total		GBS	IEBR	Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
	b) Setting up of Community Radio(FTHI,Pune)	0.00	0.00	10.00		10.00	0.00	10.00		10.00		10.00	
	c) Captive TV Channel Schemes(SRFTI,Kolkata)	12.00	0.00	12.00		12.00	0.00	12.00		60.00		60.00	
	d) Setting up of Community Radio(SRFTI, Kolkata)	5.00	0.00	5.00		5.00	0.00	5.00		50.00		50.00	
	e)Training & Skill Development(SRFTI) (New Scheme)	0.00	0.00	0.00		0.00	0.00	0.00		256.00		256.00	
	f) "Monitoring & Modernisation of Certification Process" (formerly "Organisation of training courses and studies")(CBFC)	175.00	0.00	175.00		150.00	0.00	150.00		186.00		186.00	
	Total	202.00	0.00	212.00		187.00	0.00	187.00		572.00	0.00	572.00	
VII	Scholarship Programmes												
	a) HRD aspects including scholarship and exchange programme,(FTHI,Pune)	10.00	0.00	10.00		10.00	0.00	10.00		10.00		10.00	
	b) HRD aspects including scholarship and exchange programme,(SRFTI, Kolkata)	20.00	0.00	20.00		20.00	0.00	20.00		23.00		23.00	
	Total	30.00	0.00	30.00		30.00	0.00	30.00		33.00	0.00	33.00	
VIII	Computerisation, Modernisation and provision of infrastructure												
	a)Upgradation & Modernisation of FTHI	190.60	0.00	190.60		190.90	0.00	190.90		205.11		205.11	
	b) Digitalisation & Webcasting Schemes (CFSI)	0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	
	c) Construction of Phase-II NFAI building (NFAI)	400.00	0.00	400.00		400.00	0.00	400.00		400.00		400.00	
	d) Digitalisation & Webcasting of F D Films(Films Division)	300.00	0.00	300.00		200.00	0.00	200.00		200.00		200.00	
	e)Computerisation & Modernisation (SRFTI) (New Scheme)	0.00	0.00	0.00		0.00	0.00	0.00		405.00		405.00	
	Total	890.60	0.00	890.60		790.90	0.00	790.90		1210.11	0.00	1210.11	

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		GBS	IEBR	Total				GBS		IEBR	Total	GBS	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
IX	Export and Marketing of Films												
	a) Export promotion through Film Festivals in India(DFP)	348.00	0.00	348.00		348.00	0.00	348.00		353.00		353.00	
	b) Participation in Film Market in India & Abroad (Main Sectt.)	100.00	0.00	100.00		100.00	0.00	100.00		100.00		100.00	
	Total	448.00	0.00	448.00		448.00	0.00	448.00		453.00	0.00	453.00	
X	Grant-in-aid to FFSI & NGOs engaged in anti-piracy work (Main Sectt.)												
		20.00	0.00	20.00		20.00	0.00	20.00		20.00		20.00	
	Total									20.00		20.00	
	TOTAL FOR FILMS SECTOR	3490.00	0.00	3500.00	115.00	2961.90	0.00	2961.90	115.00	4094.54	0.00	4094.54	15.00
C	<u>BROADCASTING SECTOR (Prasar Bharati)</u>												
	<i>(Grant-in-aid / Loan)</i>												
I	All India Radio												
1	Continuing Schemes			1590.60		1550.00	320.00	1870.00		1270.00	0.00	1270.00	
	a) Expansion of MW services			186.00		300.00	300.00	600		0.00		0.00	
	b) Expansion of FM services			150.00		80.00	20.00	100		0.00		0.00	
	c) Staff Quarters & Office accommodation			52.00		50.00	0.00	50		1000.00		1000.00	
	d) Expansion of SW services			0.00		0.00	0.00	0		0.00		0.00	
	e) Archives			10.50		0.00	0.00	0		0.00		0.00	
	f) Misc. Charges			0.00		0.00	0.00	0		0.00		0.00	
	g) Miscellaneous Schemes(including replacement of Amplifiers,CD Players,microphones & other unforeseen replacement etc.)			372.10		300.00	0.00			0.00		0.00	
								300					

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		GBS	IEBR	Total				GBS		IEBR	Total	GBS	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
	h) J&K special package			520.00		520.00	0.00	520.00		270.00	0.00	270.00	
	(Capital)			120.00		120.00	0.00	120.00		120.00		120.00	
	(Revenue-Misc)			400.00		230.00	0.00	230.00		150.00		150.00	
	(Revenue-Software)			0.00		170.00	0.00	170.00		0.00		0.00	
	i) Establishment Charges			300.00		300.00	0.00	300.00		0.00		0.00	
2	Upgradation/Expansion schemes			6634.40		800.00	700.00	1500		0.00	0.00	0.00	
	a) Expansion of MW services			127.75		100.00	0	100		0.00		0.00	
	b) Expansion of FM services			6506.65		700.00	700.00	1400		0.00		0.00	
3	Modernisation schemes			2260.95		1000.00	500.00	1500		0.00		0.00	
	a) Digitalisation of Production Facilites			991.35		500.00	0.00	500		0.00		0.00	
	b) Automation of Studio Facilites			1264.60		500.00	0.00	500		0.00		0.00	
	c) Automation of Transmission Facilites			5.00		0.00	0.00	0		0.00		0.00	
4	Replacement Schemes			1075.95		150.00	300.00	450		0.00		0.00	
	a) Replacement of existing equipment			909.60		100.00	300.00	400		0.00		0.00	
	b) Miscellaneous Charges					0.00	0	0		0.00		0.00	
	C) Miscellaneous Schemes(including replacement of Amplifiers,CD Players,microphones & other unforeseen replacement etc.)			166.35		50.00	0	50		0.00		0.00	
5	New Schemes			8538.10		3725.00	5305.00	9030		3200.00	0.00	3200.00	
	a) North East Special Package			2090.00		505.00	0.00	505.00	505.00	1390.00	0.00	1390.00	1390.00
	Capital			1800.00		215.00	0.00	215.00	215.00	1200.00		1200.00	1200.00
	Revenue-Software			190.00		190.00	0.00	190.00	190.00	190.00		190.00	190.00
	Revenue - Misc			100.00		100.00	0.00	100.00	100.00	0.00		0.00	0.00

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	b) New Technologies like Internet Radio B'casting, Digital B'casting etc			785.50		150.00	0.00	150.00		0.00		0.00	
	c) Accomodation for staff			566.00		200.00	0.00	200.00		0.00		0.00	
	d) Establishment Charges			2350.00		2300.00	0.00	2300.00		0.00		0.00	
	e) Strengthening & Upgradation of Training facilities			0.00		0.00	0.00	0.00		0.00		0.00	
	f) Security measures etc.			300.00		300.00	0.00	300.00		0.00		0.00	
	g) Improvement of facilities etc			236.60		70.00	0.00	70.00		0.00		0.00	
	h) Software			2210.00		200.00	2440.00	2640.00		1810.00		1810.00	
	Revenue(Misc)			3265.00		1792.00	1073.00	2865.00		2690.00		2690.00	
	Total (Capital)			17200.00		6335.00	1850.00	8185.00		2320.00		2320.00	
	Total (Revenue)			6165.00		2682.00	3483.00	6165.00		4840.00	0.00	4840.00	
	Total (Revenue-Misc)			3765.00		2092.00	1073.00	3165		2840.00		2840.00	
	Total (Revenue-Software)			2400.00		590.00	2410.00	3000		2000.00		2000.00	
	TOTAL (AIR)	10165.00	13200.00	23365.00	1290.00	9017.00	5333.00	14350.00	505.00	7160.00	0.00	7160.00	1390.00
II	Doordarshan												
1	<i>Continuing Schemes</i>			19620.00		10595.00	9764.79	20359.79		10730.00	0.00	10730.00	
	a) Terrestrial Transmitters			506.00		0.00	783.63	783.63		0.00	0.00	0.00	
	b) Production facilites (Studio/OB)			100.00		0.00	545.04	545.04		0.00	0.00	0.00	
	c) Satellite Broadcast equipment			106.00		0.00	123.12	123.12		0.00	0.00	0.00	

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	d) Establishment Charges			0.00		0.00	0.00	0		0.00	0.00	0.00	
	e) J&K Special Plan			10595.00		10595.00		10595.00		10730.00	0.00	10730.00	
	Capital			595.00		595.00		595.00		2451.00	0.00	2451.00	
	Revenue Misc.			0.00		2000.00		2000.00		2100.00	0.00	2100.00	
	Revenue Software			10000.00		8000.00		8000.00		6179.00	0.00	6179.00	
	f) Revenue Miscellaneous			8313.00		0.00	8313.00	8313.00		0.00	0.00	0.00	
2	Upgradation / Expansion schemes			4275.00		799.00	2369.00	3168.00		0.00	0.00	0.00	
	a) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-1			2048.00		0.00	2000.00	2000		0.00	0.00	0.00	
	b) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-2			135.00		0.00	369.00	369		0.00	0.00	0.00	
	c) Coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band			2092.00		799.00	0.00	799		0.00	0.00	0.00	
3	Modernisation schemes			13746.00		7249.00	0.00	7249.00		0.00	0.00	0.00	
	a) Digitalisation & Modernisation of production facilities (Studio/OB)			7289.00		5181.00	0.00	5181.00		0.00	0.00	0.00	
	b) Digitalisation & Modernisation of Satellite Broadcast Equipment			2583.00		521.00	0.00	521.00		0.00	0.00	0.00	
	c) Augmentation of existing studio facilities			1870.00		571.00	0.00	571.00		0.00	0.00	0.00	
	d) Automation of Transmitters (LPTs & VLPTs)			2004.00		976.00	0.00	976.00			0.00		
4	Replacement Schemes			3937.00		0.00	2958.53	2958		0.00	0.00	0.00	
	a) Replacement of existing transmitters due to fault/aging/obsolescence etc			1129.00		0.00	1288.30	1288.30		0.00	0.00	0.00	
	b) Replacement of existing production equipment (Studio/OB) due to fault/aging/obsolescence etc			1503.00		0.00	1128.00	1128.00		0.00	0.00	0.00	
	c) Replacement of existing satellite broadcast equipment due to fault/aging/obsolescence etc			1305.00		0.00	542.23	542.23		0.00	0.00	0.00	

A	Central Sector Schemes	Annual Plan 2005-06 (BE)			Outlay Earmarked for North-East 2005-06 (BE)	Annual Plan 2005-06 (RE)			Outlay Earmarked for North-East 2005-06 (RE)	Annual Plan 2006-07 (BE)			Outlay Earmarked for North-East 2006-07 (BE)
		Plan Outlay				Total	Total	Total					
		GBS	IEBR	Total				GBS		IEBR	Total	GBS	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
5	<i>New Schemes</i>			38757.00		11353.00	1745.68	13098.68		27502.00	0.00	27502.00	
	a) North East Special Package			8687.00		4785.00	0.00	4785.00	4785.00	9610.00	0.00	9610.00	9610.00
	Capital			4000.00		98.00	0.00	98.00	98.00	5300	0.00	5300	5300
	Revenue-Software			4500.00		4500.00	0.00	4500.00	4500.00	4000	0.00	4000	4000
	Revenue Misc.			187.00		187.00	0.00	187.00	187.00	310	0.00	310	310
	b) New production facilities			1057.00		0.00	710.00	710.00		0.00	0.00	0.00	
	c) New Satellite Broadcast equipment			615.00		0.00	4.81	4.81		0.00	0.00	0.00	
	d) DTT			2.00		0.00	3.87	3.87		0.00	0.00	0.00	
	e) DTH			300.00		0.00	0.00	0.00		1000.00	0.00	1000.00	
	f) HDTV			300.00		0.00	0.00	0.00		0.00	0.00	0.00	
	g) IT enabled multimedia			490.00		0.00	0.00	0.00		0.00	0.00	0.00	
	h) Research & Development /Marketing			130.00		0.00	0.00	0.00		0.00	0.00	0.00	
	i) Accommodation for staff, augmentation of infrastructure & Security			4000.00		0.00	1027.00	1027.00		0.00	0.00	0.00	
	j) Augmentation of Training facilities			21.00		0.00	0.00	0.00		0.00	0.00	0.00	
	k) Establishment of service centres/workshops for digital equipment			290.00		0.00	0.00	0.00		0.00	0.00	0.00	
	l) Establishment (CCW & Zonal offices) & Arbitration			2530.00		2734.00	0.00	0.00		0.00	0.00	0.00	
X	m) Software acquisition/production (Normal & Misc)*			20335.00		3834.00	25687.00	29521.00		16892.00	0.00	16892.00	
	<i>Total (Capital)</i>			37000.00		11475.00	8525.00	20000.00		8751.00	0.00	8751.00	
	<i>Total (Revenue)</i>			43335.00		18521.00	34000.00	52521.00		29481.00	0.00	29481.00	
	<i>Total (Revenue-Software)</i>			34835.00		16334.00				27071.00		27071.00	
	<i>Total (Revenue - Misc)</i>			8500.00		2187.00				2410.00		2410.00	
	TOTAL (Doordarshan)	34335.00	46000.00	80335.00	8687.00	29996.00	42525.00	72521.00		38232.00	0.00	38232.00	9610.00

		Annual Plan 2005-06 (BE)			Outlay Earmarked for North-East 2005-06 (BE)	Annual Plan 2005-06 (RE)			Outlay Earmarked for North-East 2005-06 (RE)	Annual Plan 2006-07 (BE)			Outlay Earmarked for North-East 2006-07 (BE)
		Plan Outlay				GBS	IEBR	Total		GBS	IEBR	Total	
A	Central Sector Schemes	GBS	IEBR	Total		GBS	IEBR	Total		GBS	IEBR	Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
	Total (Prasar Bharati) *	44500.00	59200.00	103700.00	10777.00	39013.00	47858.00	86871.00	5290.00	45392.00	0.00	45392.00	11000.00
D	EMMC			1000.00		730.00		730.00		585.00		585.00	
E	Private FM Radio(Phase II) (New Scheme)			0.00		0.00		0.00		1000.00		1000.00	
	Total Broadcasting Sector (I+II+III)	45500.00	59200.00	104700.00	10777.00	39743.00	47858.00	87601.00	5290.00	46977.00	0.00	46977.00	11000.00
	Total for Ministry of I&B (A+B+C+D)	52800.00	59200.00	112000.00	11125.00	45900.00	47858.00	93758.00	5583.00	53800.00	0.00	53800.00	11193.00
	Total A	52800.00	59200.00	112000.00	11125.00	45900.00	47858.00	93758.00	5583.00	53800.00	0.00	53800.00	11193.00
B	Centrally Sponsored Schemes												
					NIL								
	Total B				NIL								
	Total Central Plan Outlay (A + B)	52800.00	59200.00	112000.00	11125.00	45900.00	47858.00	93758.00	5583.00	53800.00	0.00	53800.00	11193.00
	* Includes Rs.60 crores earmarked for televising of Indian Classics for 2006-07.												
	* Includes Rs.10 crores earmarked for Pilot Project on Electronic Media for Social Change and Empowerment in Gujrat in 2006-07.												