

SCHEME OUTLAY

Budget Estimate (2019-20):

The outlay for 2019-20 in respect of the Ministry of I&B was Rs. 900.00 crore.

(Rs. in crore)

S.No.	Sector	GBS
1.	Information Sector	238.00
2.	Films Sector	165.00
3.	Broadcasting Sector	497.00
	Total	900.00

2. Scheme wise break-up of the Central Sector Schemes 2019-20 is annexed.

3. The North East component at Rs. 162.65 crore represents 18.07 % of the total Central Sector Schemes outlay (GBS) of Rs. 900.00 crore. The break-up of North East component is as under:

(Rs. in crore)

S.No.	Sector	GBS
1.	Information Sector	21.65
2.	Films Sector	25.80
3.	Broadcasting Sector	115.20
	Total	162.65

Annexure

Ministry of Information and Broadcasting Statement of Budget Estimates 2019-20 (Scheme Wise)

(Rs. in Crore)

Sl. No.	Name of the Scheme	BE 2019-20 Proposed by Ministry	BE 2019-20 finalized on the basis of ceiling given by MoI	BE earmarked for NER
	INFORMATION SECTOR			
1	Up-gradation of IIMC to International Standards	2.00	1.50	0.00
2	Media Infrastructure Development Programme (MIDP)			
2.1	MIDP (excluding IIMC)	25.15	21.00	0.05
2.2	Opening up of New Regional Centres of IIMC	11.00	9.50	2.00
	Total - MIDP	36.15	30.50	2.05

3	Development Communication & Information Dissemination (DCID)	237.77	200.00	19.60
4	Human Resource Development			
4.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	4.05	4.05	0.00
4.2	International Media Programme (main Sectt.)	0.15	0.15	0.00
4.3	Policy Related Studies, Seminar, Evaluation, etc. (Main Sectt.)	0.65	0.50	0.00
4.4	HRD of Films Media (FTII, SRFTII, CBFC)	0.84	0.80	0.00
4.5	Payment for Professional Services	0.53	0.50	0.00
	Total - HRD	6.22	6.00	0.00
	Grand Total (Information Sector)	282.14	238.00	21.65
	FILM SECTOR			
5	National Museum of Indian Cinema (Films Division)	0.00	0.00	0.00
6	Infrastructure Development Programme relating to Film Sector			
6.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	1.50	2.50	0.00
6.2	Upgradation of Siri Fort Complex (DFF)	1.00	0.02	0.00
6.3	Upgradation of building infrastructure of Films Division (FD)	0.02	0.02	0.00
6.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	3.00	3.00	0.00
6.5	Grant-in-Aid to FTII - Upgradation and Modernisation of FTII	26.00	17.00	0.00
6.6	Infrastructure development in SRFTI	50.00	30.00	23.00
	Total - Infrastructure Development Programme relating to Film Sector	81.52	52.54	23.00
7	Development Communication & Dissemination of Filmic Content			
7.1	Promotion of Indian cinema through film festivals and film markets in India and abroad			
7.2	Production of films and documentaries in various Indian languages			

As per decision taken in the ministry, single line budget entry has been made for DCDIC Scheme from 2019-20

7.3	Webcasting of Film Archives (FD)			
7.4	Acquisition of archival films and film material (NFAD)			
7.5	Anti-Piracy initiatives (Main Sectt.)			
	Total- Development Communication & Dissemination of Filmic Content	92.98	69.43	2.80
8	National Film Heritage Mission (Main Sectt.)	40.00	22.48	0.00
9	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	40.00	20.50	0.00
	Grand Total (Film Sector)	254.50	165.00	25.80
	BROADCASTING SECTOR			
A	Main Sectt.			
10	Strengthening of Electronic Monitoring Centre (EMMC)	17.36	17.30	0.00
11	Supporting Community Radio Movement in India (CRS Cell)	4.20	3.80	0.20
12	Infrastructure Support Cell in the Ministry RENAMED AS Digitisation Mission (DAS Section)	4.00	2.00	0.00
13	Automation of Broadcasting Wing (BP&L Section)	0.90	0.90	0.00
	Total (Main Sectt.)	26.46	24.00	0.20
B	Prasar Bharati			
14	Grants-in-aid to Prasar Bharati (Broadcasting Infrastructure Network Development)	347.69	473.00 (As per decision taken in the ministry, single line budget entry has been made for BIND Scheme from 2019-20)	
15	Grants-in-aid to Prasar Bharati for Kisan Channel	51.26		
16	Grants-in-aid to Prasar Bharati for Arun Prabha Channel	106.00		
	Total Prasar Bharati	504.95	473.00	115.00
	Grand Total (Broadcasting Sector)	531.41	497.00	115.20
	TOTAL CENTRAL SECTOR SCHEMES	1068.05	900.00	162.65